



# Your Council's BUDGET Starts Here

## Introduction to your Council's Budget

### Where the money comes from 2024/25

Scottish Government Grant	£316.7M	(65.7%)
Non Domestic Rates	£63.7M	(13.2%)
Council Tax	£77.2M	(16%)
Specific Grants	£6.6M	(1.4%)
Social Care Funding	£10.4M	(2.2%)
Planned Use of Balances	£6.5M	(1.3%)
Agreed Utilisation of Non Recurring Funding	£0.7M	(0.2%)
<b>Total Financing</b>	<b>£481.8M</b>	<b>(100%)</b>

### Where the money is spent

Your council's budget for running costs in 2024/25 is £481.8 Million. The amount allocated for our 13 main areas for service delivery and the cost of our buildings is as follows:-

(The percentage of total council budget is also shown as a % and is rounded to the nearest decimal point.)

Customer and Digital Services  
**£14M** (2.9%)



Public Spaces and Safer Communities  
**£8.1M** (1.7%)



Social Work for Children and Young People  
**£38M** (7.9%)



Council Assets  
**£18.8M** (3.9%)



Health and Social Care For Adults  
**£112.9M** (23.4%)



Waste Collection and Disposal  
**£14M** (2.9%)



Leisure and Culture  
**£8M** (1.7%)



Primary School Education  
**£64.1M** (13.3%)



Early Learning and Childcare  
**£41.3M** (8.6%)



Community Wellbeing  
**£8.6M** (1.8%)



Secondary School Education  
**£75.6M** (15.7%)



Roads, Infrastructure and Public Transport  
**£21M** (4.4%)



Economic Development and Planning  
**£1.4M** (0.3%)



There is a small number of services and areas of expenditure that support the way your council operates. All these budgets are regularly reviewed and are subject to a planned programme of changes to find efficiencies and make reductions.



Financial Commitments  
**£36.6M** (7.6%)



For example, Loans Charges

Central Support Services  
**£11.2M** (2.3%)



For example, Human Resources and Legal Services

Corporate and Democratic Core  
**£8.2M** (1.7%)



For example, Business and Admin Support and Councillor Salaries

