

Your Council's **BUDGET** Starts Here

## Introduction to your Council's Budget

## Where the money is spent

Your council's budget for running costs in 2024/25 is £481.8 Million. The amount allocated for our 13 main areas for service delivery and the cost of our buildings is as follows:-

(The percentage of total council budget is also shown as a % and is rounded to the nearest decimal point.)

Customer and

**Digital Services** 

**£14M** (2.9%)

Public Spaces

and Safer

Communities

**£8.1M** (1.7%)

## Where the money comes from 2024/25

Scottish Government Grant	£316.7M	(65.7%)
Non Domestic Rates	£63.7M	(13.2%)
Council Tax	£77.2M	(16%)
Specific Grants	£6.6M	(1.4%)
Social Care Funding	£10.4M	(2.2%)
Planned Use of Balances	£6.5M	(1.3%)
Agreed Utilisation of Non Recurring Funding	£0.7M	(0.2%)
Total Financing	£481.8M	(100%)



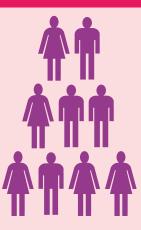
There is a small number of services and areas of expenditure that support the way your council operates. All these budgets are regularly reviewed and are subject to a planned programme of changes to find efficiencies and make reductions.

Financial<br/>CommitmentsCentral Support<br/>ServicesCorporate and<br/>Democratic Core£36.6M (7.6%)£11.2M (2.3%)E8.2M (1.7%)Image: Commitments<br/>CommitmentsImage: Commitments<br/>CommitmentsImage: Commitments<br/>CommitmentsE36.6M (7.6%)For example, HumanFor example, Business

Resources and

Legal Services

For example, Business and Admin Support and Councillor Salaries



Dumfries and Galloway

Staff costs account for £280.1M (40%) of the council's gross expenditure Teachers

£101.5M

Other council staff

£178.6M

For example, Loans Charges