

**Dumfries and Galloway Council**  
**Workplan as at 30/10/2024**

Contract Reference Number	Contract Title	Regulated Contract	Commodity	Procurement Category	Tender Stage	Estimated Contract Value
DGCC-00009	Trades and Construction (Civils) Framework	Yes	Works	Construction & Waste	Planned	TBC
DGCC-00011	Property Advice	Yes	Works	Construction & Waste	Planned	£157,040.00
DGCC-00034	Dry Rot Programme	No	Works	Construction & Waste	Planned	£145,000.00
DGCC-00036	Stranraer CARS	No	Works	Construction & Waste	Planned	£300,000.00
DGCC-00037	Dumfries CARS	No	Works	Construction & Waste	Planned	£185,910.00
DGCC-00039	A the Airts Phase 2	Yes	Works	Construction & Waste	Planned	£500,000.00
DGCC-00040	Stranraer Water Sports Activity Centre	No	Works	Construction & Waste	Planned	£427,070.00
DGCC-00041	Annandale Victoria Halls Feasibility	Yes	Services	Construction & Waste	Planned	£100,000.00
DGCC-00095	DLT 2 - Dumfries Academy Refurb	Yes	Works	Construction & Waste	Planned	£16,490,000.00
DGCC-00096	DLT 2 - Loreburn Primary Relocation	Yes	Works	Construction & Waste	Planned	£7,120,000.00
DGCC-00097	Castle Douglas HS Technical Classroom Refurbishment	Yes	Works	Construction & Waste	On Hold	£250,000.00
DGCC-00098	Kelloholm PS Formation of HE Room	No	Works	Construction & Waste	Planned	£100,000.00
DGCC-00099	Annandale Academy Future Phases of Electrical Rewiring of School	No	Works	Construction & Waste	Planned	£500,000.00
DGCC-00100	Creetown PS Refurbishment inclusive of Kitchen	No	Works	Construction & Waste	Planned	TBC
DGCC-00109	Health & Safety Projects (block)	No	Works	Construction & Waste	Planned	£800,000.00
DGCC-00114	Skip Movement & Waste Processing/Recycling Services for Newton Stewart and Stranraer	Yes	Services	Construction & Waste	Planned	£400,000.00
DGCC-00133	Waste sacks	No	Goods	Construction & Waste	In Development	£120,000.00
DGCC-00154	Gypsy Traveller Sites - Glenluce	Yes	Works	Construction & Waste	On Hold	£188,000.00
DGCC-00188	Newton Stewart Flood Protection Scheme (Detailed Design Phase)	Yes	Services	Construction & Waste	Planned	£135,000.00
DGCC-00240	Annandale Road (Hunters Lodge) Gretna: Provide 30m of missing footway and improve ex	No	Works	Construction & Waste	Planned	£20,000.00
DGCC-00241	DG One: Cycle/Walking links	No	Works	Construction & Waste	Planned	£20,000.00
DGCC-00247	Moffat Road/Marchmount Avenue: Community Links Scheme	Yes	Services	Construction & Waste	Planned	£250,000.00
DGCC-00271	Lifting equipment, maintenance and repair, inspections, LOLER, testing	Yes	Services	Construction & Waste	Planned	TBC
DGCC-00276	Supply and Delivery of Parts for Locher-Moss MBT Facility	Yes	Goods	Construction & Waste	Planned	TBC
DGCC-00278	25,000No. 2-Wheeled Bins for Garden Waste Collections	Yes	Goods	Construction & Waste	In Development	TBC
DGCC-00279	Grounds Maintenance at Closed Landfills and Other Sites	Yes	Services	Construction & Waste	Planned	TBC
DGCC-00281	MBT Fire Improvement - Fire Engineer	Yes	Services	Construction & Waste	Planned	TBC
DGCC-00293	Nithsdale Bridge Maintenance	No	Works	Construction & Waste	Planned	£60,000.00
DGCC-00300	Kerbside Food Waste Treatment	Yes	Services	Construction & Waste	In Development	£240,000.00
DGCC-00301	Weighbridge / Data Management Software	Yes	Services	Construction & Waste	Planned	£100,000.00
DGCC-00302	MBT Patrol Services	Yes	Services	Construction & Waste	Planned	£550,000.00
DGCC-00310	Dfs Ice Bowl Fabric/M&E	No	Works	Construction & Waste	In Development	£900,000.00
DGCC-00312	Cummertrees Church Gate	No	Works	Construction & Waste	Planned	TBC
DGCC-00314	BMS Controls Changeover	No	Works	Construction & Waste	On Hold	£45,000.00
DGCC-00316	Whithorn PS Flat Roofs	No	Works	Construction & Waste	Planned	TBC
DGCC-00320	DEHS Final Ph Rewire	No	Works	Construction & Waste	Planned	£330,000.00
DGCC-00321	Portwilliam PS Ramped Acc	No	Works	Construction & Waste	Planned	TBC
DGCC-00322	Sanquhar PS "Jacks" Room	No	Works	Construction & Waste	On Hold	TBC
DGCC-00325	Troqueur Cemetery Hut Demolition	No	Works	Construction & Waste	On Hold	TBC
DGCC-00358	Revenue' Kerbside and Household Waste Recycling Centre (HWRC) Waste	Yes	Services	Construction & Waste	In Development	£810,000.00
DGCC-00394	Urgent Repair Work Wauchope Bridge	No	Works	Construction & Waste	Planned	£125,000.00
DGCC-00399	Ground Investigation Framework/Term Contract	No	Works	Construction & Waste	Planned	£400,000.00
DGCC-00400	Lockerbie Station Car Park Improvement Phase 2	No	Works	Construction & Waste	Planned	£300,000.00
DGCC-00402	Street Lighting Capital Investment	No	Works	Construction & Waste	In Development	£1,488,000.00
DGCC-00461	MTC for Electrical Works	No	Works	Construction & Waste	Planned	£1,350,000.00
DGCC-00470	Supply and Install of Canopy at Kirkcudbright Academy	No	Works	Construction & Waste	In Development	£25,000.00
DGCC-00484	Fixed Electrical Inspections FESE	Yes	Services	Construction & Waste	In Development	TBC
DGCC-00491	Castle Douglas Swimming Pool	No	Works	Construction & Waste	Planned	£1,300,000.00
DGCC-00493	Dalbeattie Town Hall Roof Repairs	No	Works	Construction & Waste	In Development	£50,000.00
DGCC-00495	LED Lighting Education & Non education properties DPS	Yes	Works	Construction & Waste	In Development	TBC
DGCC-00497	Kirkcudbright Art Gallery Closed Control Unit Servicing & Maintenance	No	Services	Construction & Waste	In Development	£33,000.00
DGCP-0022	Changing Places - Public Toilets, Gatehouse	No	Works	Construction & Waste	Planned	£67,500.00
DGCP-0072	Website Consultancy Support - Content design	No	Services	Construction & Waste	Planned	TBC
DGCP-0085	Zero Waste Park - Phase 1	Yes	Works	Construction & Waste	Live	£10,000,000.00
DGCP-0087	Design, Supply, Maintenance, Erection and Removal of Festive Lighting in Nithsdale	Yes	Services	Construction & Waste	In Development	£263,540.00
DGCP-0104	PPM Fire & Security	Yes	Services	Construction & Waste	Planned	£200,000.00
DGCP-0109	Refresh of LBAP & Forest and Woodland Strategy	Yes	Services	Construction & Waste	In Development	£60,000.00
DGCP-0129	Walking, Wheeling & Cycling Active Travel Routes at Six Locations	Yes	Services	Construction & Waste	Live	£200,000.00
DGCP-0130	Servicing and Maintenance of closed Control Unit	No	Services	Construction & Waste	Live	£33,000.00
DGCP-0131	Servicing and Maintenance of UPS Systems	No	Services	Construction & Waste	Live	£30,000.00
DGCP-0132	Servicing and Maintenance of Retractable Seating	No	Services	Construction & Waste	Live	£4,600.00
DGCP-0152	Troqueur Road Junction Improvement Scheme	No	Works	Construction & Waste	Planned	£350,000.00
DGCP-0155	Traffic Signal Equipment Maintenance and Ancillary Support Services	Yes	Services	Construction & Waste	In Development	£700,000.00
DGCP-0158	PPM of Automatic Doors 2024-2027	No	Services	Construction & Waste	In Development	£108,000.00
DGCP-0159	Servicing and Maintenance of Retractable Seating	No	Services	Construction & Waste	In Development	TBC
DGCP-0160	On Farm Plans Integrated with Nature (OPIN) Project Management & Implementation	No	Services	Construction & Waste	In Development	TBC
DGCP-0161	PPM of Overhead Sectional Doors 2024-2027	No	Services	Construction & Waste	In Development	£106,000.00
DGCP-0162	Solway Coast and Marine Pilot Project (SCAMPP) Project Management & Implementat	No	Services	Construction & Waste	In Development	TBC
DGCP-0166	B740 Orchard Landslip	No	Works	Construction & Waste	In Development	£45,000.00
DGCP-0167	A711 West of Beeswing – Retexturing	No	Works	Construction & Waste	In Development	£112,355.31
DGCP-0172	24EED006 – Gatehouse Primary School RAAC Works	No	Works	Construction & Waste	In Development	£1,500,000.00
DGCP-0173	Servicing and Maintenance of Workshop Machinery 2024-2028	No	Services	Construction & Waste	In Development	£190,000.00
DGCP-0177	Waste Haulage	Yes	Services	Construction & Waste	In Development	£3,000,000.00
DGCP-0178	C102a Passing Places	No	Works	Construction & Waste	Live	£215,000.00
DGCP-0179	Dumfries Cemetery – Boundary Planting Works	No	Works	Construction & Waste	Live	£55,000.00
DGCP-0187	Dumfries & Galloway Regional Parking Strategy - Delivery Plan Fee Proposal	No	Services	Construction & Waste	In Development	£25,000.00
DGCP-0189	Removal of Contaminated Material at Commerce Road Depot	No	Works	Construction & Waste	Planned	£37,000.00
DGCP-0199	24EED003 Langholm PS - Roof Repairs	No	Works	Construction & Waste	Planned	£200,000.00
DGCP-0203	Ground Investigation Contract 2024	No	Works	Construction & Waste	Live	£195,442.00
DGCP-0205	24EAS001 – Kirkconnel ARC	No	Works	Construction & Waste	Planned	£90,000.00
DGCP-0207	Street Lighting Asset Inspections	Yes	Services	Construction & Waste	In Development	£400,000.00
DGCP-0208	GWCS Permitting System	No	Services	Construction & Waste	In Development	£36,000.00
DGCP-0212	School Catering Equipment Repairs and Maintenance	No	Works	Construction & Waste	In Development	£125,000.00
DGCP-0213	Supply, Maintenance, Erection and Removal of Festive Lighting in Nithsdale 2024	Yes	Services	Construction & Waste	In Development	£50,000.00
DGCP-0215	24ECU001 - Ewart Library Window Repairs and Refurb	No	Works	Construction & Waste	Planned	£260,000.00
DGCP-0216	24 ELS002 The Merrick Centre Swimming Pool	No	Works	Construction & Waste	Planned	£490,000.00
DGCP-0221	Bollards	No	Goods	Construction & Waste	In Development	£2,800.00
DGCP-0224	Repair to Collapsed Boundary Wall at St Michaels Churchyard	No	Works	Construction & Waste	Planned	£30,000.00
DGCP-0225	A710 Port Road, Dalbeattie – Public Utilities Investigation	No	Works	Construction & Waste	Live	£25,000.00
DGCP-0229	Walking, Wheeling & Cycling Active Travel Routes at Three Locations	Yes	Services	Construction & Waste	In Development	£300,000.00
DGCP-0006	Lochar-Moss MBT Engineering Parts and Repairs Framework	Yes	Services	Construction & Waste	Planned	£3,000,000.00
DGCP-0030	MBT Refuse Derived Fuel (RDF) Treatment and Disposal	Yes	Services	Construction & Waste	In Development	£10,000,000.00

DGCRI-0013	Floodgates Replenishments	No	Goods	Construction & Waste	Planned	£20,000.00
DGCRI-0023	U475n Mitchellsacks Resurfacing	No	Works	Construction & Waste	Planned	£75,000.00
DGCRI-0053	Dalbeattie Active Travel Links Phase 2	Yes	Services	Construction & Waste	Live	£103,012.00
DGCRI-0057	Carriageway Resurfacing	Yes	Works	Construction & Waste	Live	£45,911,254.13
DGCRI-0058	Minor Roads Patching Framework	Yes	Works	Construction & Waste	Live	£4,024,646.72
DGCRI-0059	Civil Engineering Framework	Yes	Works	Construction & Waste	In Development	£36,508,235.92
DGCRI-0060	Operated Plant Framework	Yes	Works	Construction & Waste	In Development	£6,080,778.36
DGCRI-0061	Road Maintenance Materials	Yes	Works	Construction & Waste	In Development	£8,084,021.11
DGCRI-0062	Traffic Management Framework	Yes	Works	Construction & Waste	Live	£1,649,270.04
DGCRI-0063	Lining & Road Markings	Yes	Works	Construction & Waste	Live	£402,464.67
DGCWN-0021	Software Support Service Agreement Lochar Moss MBT	Yes	Services	Construction & Waste	Planned	£126,000.00
DGCWN-0024	Locharmoss Vegetation Clearance	Yes	Services	Construction & Waste	On Hold	TBC
DGCWN-0028	Skip Service (West Region Stranraer, Newton Stewart, Whithorn)	No	Services	Construction & Waste	Planned	£30,000.00
DGT/1230/19	Maintenance, Repairs and Emergency Services for Lochar-Moss MBT facility	Yes	Services	Construction & Waste	Planned	£680,000.00
DGT/1298/20	Newton Stewart Flood Protection Scheme Construction	Yes	Works	Construction & Waste	Planned	£8,000,000.00
DGCC-00001	Council website -new build and maintenance	Yes	Services	Corporate Indirects	In Development	£172,860.00
DGCC-00002	Fully Hosted UTC/SCOOT System	Yes	Services	Corporate Indirects	In Development	£350,000.00
DGCC-00015	Advertising & Marketing	Yes	Services	Corporate Indirects	Planned	£127,189.92
DGCC-00023	Digital Publications	Yes	Services	Corporate Indirects	Planned	£69,941.04
DGCC-00025	Vending Machines	Yes	Goods	Corporate Indirects	On Hold	£190,613.12
DGCC-00054	VMWare Licensing Support	Yes	Services	Corporate Indirects	Planned	£57,217.06
DGCC-00058	Pentana (Annual support and maintenance -	No	Services	Corporate Indirects	On Hold	£26,550.00
DGCC-00061	Mobile Voice and Data Services	Yes	Services	Corporate Indirects	In Development	£450,000.00
DGCC-00066	SWAN Circuit (Education Scotland)	Yes	Goods	Corporate Indirects	Planned	£55,740.67
DGCC-00091	Water coolers	Yes	Goods	Corporate Indirects	On Hold	£80,000.00
DGCC-00112	Housing options & Homeless Information Systems	Yes	Services	Corporate Indirects	In Development	£108,450.94
DGCC-00134	Vehicle Leasing	Yes	Services	Corporate Indirects	Planned	£1,400,000.00
DGCC-00135	Vehicle Parts	Yes	Goods	Corporate Indirects	Planned	£2,800,000.00
DGCC-00136	Tyres	Yes	Goods	Corporate Indirects	In Development	£1,000,000.00
DGCC-00146	Uniforms	Yes	Goods	Corporate Indirects	Planned	£85,943.92
DGCC-00149	Resale Items	Yes	Goods	Corporate Indirects	Planned	£97,648.72
DGCC-00178	Hand-held grounds maintenance equipment	Yes	Goods	Corporate Indirects	In Development	£100,000.00
DGCC-00252	Heavy Plant	Yes	Goods	Corporate Indirects	Planned	£100,000.00
DGCC-00254	Fleet Management System	Yes	Goods	Corporate Indirects	Planned	£180,000.00
DGCC-00269	Workshop maintenance for small plant	Yes	Services	Corporate Indirects	Planned	£90,000.00
DGCC-00273	Accidents repairs	Yes	Services	Corporate Indirects	Planned	TBC
DGCC-00274	Vehicle Recovery	Yes	Services	Corporate Indirects	Planned	TBC
DGCC-00277	Fuel Management System	No	Goods	Corporate Indirects	Planned	£40,000.00
DGCC-00333	MFD / Printer Devices	Yes	Services	Corporate Indirects	In Development	£1,100,000.00
DGCC-00361	Room Booking System	No	Goods	Corporate Indirects	On Hold	TBC
DGCC-00368/002	Hosted Solution and Technical Managed Service	Yes	Services	Corporate Indirects	Live	TBC
DGCC-00414	School Meals - Cooking Oil	Yes	Goods	Corporate Indirects	In Development	£85,000.00
DGCC-00415	Food Provision Contingency Framework	Yes	Goods	Corporate Indirects	Planned	£600,000.00
DGCC-00418	Gritter Hire (2024-2029)	Yes	Goods	Corporate Indirects	Planned	£1,950,000.00
DGCCE-0008	Salary Sacrifice Scheme	Yes	Services	Corporate Indirects	On Hold	TBC
DGCP-0007	School Lets Software	No	Goods	Corporate Indirects	On Hold	TBC
DGCP-00112	SHARE Multivue Licensing	Yes	Services	Corporate Indirects	Planned	TBC
DGCP-0028	Server Hardware	Yes	Goods	Corporate Indirects	On Hold	£800,000.00
DGCP-0030	CRM Support and Maintenance	Yes	Services	Corporate Indirects	Planned	£400,000.00
DGCP-0031	F5 Remote access	No	Goods	Corporate Indirects	Planned	£31,000.00
DGCP-0038	Remote Access For Staff	No	Services	Corporate Indirects	In Development	£24,722.00
DGCP-0039	Password Management	Yes	Services	Corporate Indirects	In Development	£172,758.00
DGCP-0040	Cloud Updates	No	Services	Corporate Indirects	On Hold	TBC
DGCP-0041	Azure - Overage & Marketplace	Yes	Services	Corporate Indirects	Planned	£199,000.00
DGCP-0044	Data Centre Audit	Yes	Services	Corporate Indirects	Planned	£20,000.00
DGCP-0045	Network Management, Automation and Reporting System	Yes	Services	Corporate Indirects	Planned	£90,000.00
DGCP-0046	Network Consultancy	Yes	Services	Corporate Indirects	Planned	£90,000.00
DGCP-0047	Fixed Line Tech Change	Yes	Goods	Corporate Indirects	Planned	TBC
DGCP-0052	Contingency provisions/small supply	Yes	Goods	Corporate Indirects	Planned	TBC
DGCP-0053	Integra Maintenance	No	Services	Corporate Indirects	On Hold	£21,042.50
DGCP-0056	Digital Care and Support at Home - Smarthubs	Yes	Goods	Corporate Indirects	In Development	£176,350.00
DGCP-0061	Autodesk Annual Subscription	No	Goods	Corporate Indirects	Planned	£70,000.00
DGCP-0065	Purchase of 2 x M.E.W.P	Yes	Goods	Corporate Indirects	In Development	£140,000.00
DGCP-0071	School Meals - Cheese	Yes	Goods	Corporate Indirects	Planned	£800,000.00
DGCP-0075	Purchase of Crew Cab Tipper x 20	Yes	Goods	Corporate Indirects	Live	£200,000.00
DGCP-0077	EV Infrastructure	Yes	Goods	Corporate Indirects	Planned	TBC
DGCP-0079	Telematics System	Yes	Goods	Corporate Indirects	Planned	£130,000.00
DGCP-0080	Workshop Maintenance	Yes	Services	Corporate Indirects	Planned	TBC
DGCP-0081	Pressure Washer Maintenance	Yes	Services	Corporate Indirects	Planned	TBC
DGCP-0082	Oil & Lubricants	Yes	Goods	Corporate Indirects	Planned	TBC
DGCP-0114	Cloud Based Performance System	Yes	Goods	Corporate Indirects	Planned	TBC
DGCP-0135	Social Work Case Mangement	Yes	Services	Corporate Indirects	In Development	TBC
DGCP-0136	Debt Collection Services	Yes	Services	Corporate Indirects	In Development	£450,000.00
DGCP-0139	Supply and Delivery of Groceries and Provisions	Yes	Goods	Corporate Indirects	Planned	£2,900,000.00
DGCP-0165	Purchase of Flail and Rotary Cutter	Yes	Goods	Corporate Indirects	In Development	TBC
DGCP-0183	School Meal Transport	Yes	Services	Corporate Indirects	Planned	£130,000.00
DGCP-0185	M365 Licences Schools Campus	Yes	Goods	Corporate Indirects	Live	TBC
DGCP-0192	Tackling Depopulation Theme Three - Best Interventions	No	Services	Corporate Indirects	In Development	£30,000.00
DGCP-0230	Purchase of two self-propelled Chipping Spreaders	Yes	Goods	Corporate Indirects	Planned	£500,000.00
DGCP-0232	Purchase of Tractor Mounted Hedge Trimmer and Verge Mower	No	Goods	Corporate Indirects	Planned	£25,000.00
DGCP-0233	Purchase of 9 seater vehicle with tow bar	No	Goods	Corporate Indirects	Planned	£28,000.00
DGCP-0234	Purchase of 8 Fleet Cars	Yes	Goods	Corporate Indirects	Planned	£200,000.00
DGCP-0235	Lease of 2 AWD cars with tow bar	No	Goods	Corporate Indirects	Planned	£40,000.00
DGCT-0004	Call Secure Plus - add on module	No	Services	Corporate Indirects	On Hold	£200,000.00
DGCT-0005	Education Benefits & Citizens Access Discretionary Housing Payments (add on module)	No	Services	Corporate Indirects	On Hold	TBC
DGCT-0025	Grants Management System	No	Services	Corporate Indirects	On Hold	£55,000.00
DGCT-0026	IT Enterprise Service Management (service desk) License Renewal and Consultancy Se	No	Services	Corporate Indirects	On Hold	TBC
DGCT-0031	Network Hardware Refresh	Yes	Services	Corporate Indirects	In Development	£1,260,000.00
DGCT-0051	Cyber Security Protection	Yes	Services	Corporate Indirects	Planned	£285,000.00
DGCWN-0012	3.5 tonne sweeper	Yes	Goods	Corporate Indirects	Planned	£80,000.00
DGQ-5088-2021	Assets Management Software	No	Services	Corporate Indirects	In Development	£35,716.00
DGQ-726-17	Microsoft Curricular and Learning Renewal	Yes	Services	Corporate Indirects	On Hold	TBC
DGT/4052/22	Agency Workers Framework	Yes	Services	Corporate Indirects	Planned	£4,800,000.00
DGT-4055	Legal Services Framework	Yes	Services	Corporate Indirects	On Hold	£287,287.56
DGT-4057	External print framework	Yes	Services	Corporate Indirects	Live	£750,000.00
DGT-4063	Pension fund manager	Yes	Services	Corporate Indirects	On Hold	TBC

DGCC-00077	Transporting School Meals	Yes	Services	People & Projects	Planned	£200,000.00
DGCC-00137	Sheltered and Temporary Accommodation	Yes	Services	People & Projects	On Hold	TBC
DGCC-00139	Transport provision with under 16 seats	Yes	Services	People & Projects	Planned	£1,869,414.08
DGCC-00144	Interpretation and Translation Services	Yes	Services	People & Projects	Planned	TBC
DGCC-00148	Event Infrastructure	Yes	Services	People & Projects	Planned	£633,061.56
DGCC-00198	Community Equipment (collaborative contract with NHS)	Yes	Goods	People & Projects	On Hold	TBC
DGCC-00199	Children's Residential	Yes	Services	People & Projects	Planned	£5,261,132.70
DGCC-00202	Care Homes for Adults with Learning Disabilities	Yes	Services	People & Projects	Planned	£1,010,706.04
DGCC-00207	National Care Home Contract	Yes	Services	People & Projects	Planned	TBC
DGCC-00208	Mental Health Support Services	Yes	Services	People & Projects	In Development	£2,406,036.00
DGCC-00257	Furniture Storage and Removal for Temporary Accommodation	Yes	Services	People & Projects	Planned	TBC
DGCC-00261	Advocacy for Looked after Children	Yes	Services	People & Projects	Planned	TBC
DGCC-00264	Family Support Service (currently Quarriers)	Yes	Services	People & Projects	Planned	TBC
DGCE-0004	YMI Traditional Music Project	Yes	Services	People & Projects	Planned	£600,000.00
DGCP-0002	Chaplecross Development	Yes	Services	People & Projects	Planned	TBC
DGCP-0008	Upper Nithsdale Family service (action for children)	Yes	Services	People & Projects	Planned	TBC
DGCP-0009	Befriending service (D&G Befriending Project)	Yes	Services	People & Projects	Planned	TBC
DGCP-0010	Child contact centres	Yes	Services	People & Projects	Planned	TBC
DGCP-0011	Family centre Dumfries (Grant)	No	Services	People & Projects	Planned	TBC
DGCP-0012	Family centre Wigtownshire	Yes	Services	People & Projects	Planned	TBC
DGCP-0013	D&G Rape Crisis Centre ( grant payment)	Yes	Services	People & Projects	Planned	TBC
DGCP-0048	Out of Region Care Placements	Yes	Services	People & Projects	Planned	TBC
DGCP-0083	Multiply Programme Flexible Framework re-opening May 24	Yes	Services	People & Projects	Live	£816,000.00
DGCP-0094	Gretna Playpark	No	Works	People & Projects	Live	£200,000.00
DGCP-0096	Lightlands Playpark	No	Works	People & Projects	Planned	TBC
DGCP-0097	Bell Crescent Playpark	No	Works	People & Projects	Live	£250,000.00
DGCP-0098	Colliston Playpark	No	Works	People & Projects	Planned	TBC
DGCP-0099	Garries Playpark	No	Works	People & Projects	Planned	TBC
DGCP-0100	Barnett Road Playpark	No	Works	People & Projects	Planned	TBC
DGCP-0101	Summerhill Playpark	No	Works	People & Projects	Planned	TBC
DGCP-0102	Sandhead Playpark	No	Works	People & Projects	Planned	TBC
DGCP-0103	New Galloway Playpark	No	Works	People & Projects	Planned	TBC
DGCP-0108	School Bus Contracts	Yes	Services	People & Projects	Planned	TBC
DGCP-0122	Leica BLK360 G2 and Software	Yes	Goods	People & Projects	In Development	£20,000.00
DGCP-0125	Rural Industrial Portfolio Consultancy Support Phase 2	No	Services	People & Projects	Live	£37,000.00
DGCP-0154	Creative Commission for Regional Cultural Fund	Yes	Services	People & Projects	Live	TBC
DGCP-0174	Bus Shelters Framework	Yes	Services	People & Projects	In Development	TBC
DGCP-0175	Early Learning & Childcare Brokerage Framework (nursery provision) re-opening 2024	Yes	Services	People & Projects	Live	£28,940,000.00
DGCP-0180	Market Hill Playpark, Castle Douglas – New/Replacement Equipment	No	Works	People & Projects	Live	£34,500.00
DGCP-0181	Dunscore Playpark - New equipment	No	Works	People & Projects	Live	£60,000.00
DGCP-0182	Parkgate Playpark - New equipment	No	Works	People & Projects	Planned	£50,000.00
DGCP-0184	Pupil equity fund (PEF) re-opening 2024	Yes	Services	People & Projects	In Development	TBC
DGCP-0186	Chaplecross Development Project Management Consultancy	Yes	Services	People & Projects	In Development	£250,000.00
DGCP-0193	Specialist Care and Support with Accommodation	Yes	Services	People & Projects	In Development	TBC
DGCP-0195	Care and Repair Service	Yes	Services	People & Projects	Planned	TBC
DGCP-0198	George Hotel Operating Model Consultancy Support	Yes	Services	People & Projects	In Development	TBC
DGCP-0222	Soldamatic VR Welding Simulator (2)	No	Goods	People & Projects	Live	£25,000.00
DGCP-0226	Employer Engagement and Client Outcome Service	Yes	Services	People & Projects	Live	£300,500.00
DGCP-0227	Employment Key Worker Service	Yes	Services	People & Projects	Live	£519,000.00
DGCPCE-0035	DGC Regional Carbon Emissions Inventory Platform & Scenario Modelling	Yes	Services	People & Projects	In Development	TBC
DGCSC-0001	Station Brae	Yes	Services	People & Projects	Planned	TBC
DGCSC-0002	Dementia Support Services	Yes	Services	People & Projects	Planned	£1,548,615.00
DGCSC-0006	Social Care Agency Framework	Yes	Services	People & Projects	Planned	TBC
DGCSC-0012	Domestic Furniture and Furnishings	Yes	Goods	People & Projects	Planned	TBC
DGCSC-0016	Day Support Services	Yes	Services	People & Projects	In Development	TBC
DGCSC-0017	Community Supports	Yes	Services	People & Projects	In Development	£601,329.42
DGCSC-0019	Flexible and Interim Care Home Placements	Yes	Services	People & Projects	Live	TBC
DGCSC-0020	Supporting People Affected by Drug & Alcohol Use in D&G	Yes	Services	People & Projects	In Development	£3,325,000.00
DGCSC-0021	Supported Accommodation for Care Leavers	Yes	Services	People & Projects	Planned	TBC
DGCSC-0023	Temporary Accommodation with Support for People Experiencing Homelessness	Yes	Services	People & Projects	In Development	TBC
DGCSC-0024	Provision of outreach and refuge services to people experiencing domestic abuse in D	Yes	Services	People & Projects	In Development	£1,588,226.91
DGCSC-0025	Short Breaks and Respite Services	Yes	Services	People & Projects	On Hold	TBC
DGCSC-0026	Emergency Temporary Accommodation - Hotels	Yes	Services	People & Projects	Planned	TBC
DGCWN-0025	6 Feasibility Studies for potential Community Paths throughout the region (Swestrans	Yes	Services	People & Projects	Planned	TBC
DGT-4056	School Trips and Outings	Yes	Services	People & Projects	In Development	£542,311.36
DGT-4059	Schools outdoor play equipment inspections	No	Services	People & Projects	Live	£30,000.00