

Dumfries and Galloway Council
LOCAL DEVELOPMENT PLAN 2

Retail Study Technical Paper Supplement - Additional Convenience Floor Space

NOVEMBER 2021



The content of this report was produced by Roderick MacLean Associates Ltd and Precisely. The report provides an update on the region's population data and retail expenditure and turnover data and could be considered useful for the preparation of planning applications regarding additional convenience retail floor space.

This document should be considered as a supplement to the Dumfries and Galloway 2016 Retail Study Technical Paper.

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Preface

This report is produced by PB's GeolInsight® software which provides detailed, comprehensive and up to date information on the demographic structure, lifestyle, consumer expenditure of any area. GeolInsight® may be licensed with the data Packs used in this report, for use on any personal computer. All the data used in this report together with other Census of Population data, consumer expenditure, digital maps, boundaries and a wide range of other data sets are available for use with GeolInsight®.

2011 Census: The census data contained in this report was derived from the 2011 Census, which is publicly available from the Office for National Statistics (ONS), the General Register Office for Scotland (GROS) and the Northern Ireland Statistics and Research Agency (NISRA). The data are subject to Crown Copyright. Crown copyright material is reproduced with the permission of the Controller of HMSO and the Queen's Printer for Scotland.

2011 Census counts are subject to small cell adjustment, where small counts are adjusted by the Census offices in order to prevent inadvertent disclosure of information about identifiable individuals. As a result of small cell adjustment, caution should be taken in interpreting small cell counts, particularly where many such counts have been added together as for user-defined study areas. Topics were independently adjusted, which means that counts of the same population in two different tables may not necessarily be the same. Tables for higher geographical levels have been adjusted independently, and therefore will not necessarily be the sum of the lower geographical component units.

Demographic data for non-census years have been derived from the official mid-year estimates of population by the local authority, the latest population projections and other indicators of population change, by Precisely.

Expenditure: Consumer retail expenditure estimates are prepared using methods developed and extensively tested since 1980. They take account of the socio-economic characteristics of the local resident population, the changing economic climate both locally and nationally, and the official estimates of consumer expenditure at a national level. They are completely compatible with the Precisely UK goods based retail expenditure estimates and price indices published annually in the Precisely Retail Expenditure Guide.

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Whilst every care has been taken in the preparation and checking of this report Precisely cannot accept liability for any errors or omissions, nor for the consequences thereof.

Basic Demographics

This covers a varied range of 2011 based Census variables – total population, population by age and sex, households, Social Grade etc sourced at Output Area level. Population projections 2016 to 2030 are also provided. The population and projections are consistent with recent estimates and projections published by the Office of National Statistics and affiliated agencies.

DUMFRIES AND GALLOWAY COUNCIL

Primary Population

Prepared For:
Project:

Roderick MacLean Associates
Dumfries and Galloway

Area: Dumfries and Galloway
Comparison Area: United Kingdom

Description	Value	Area %	Comparison	Index	Index
Usually Resident Population	147,692	100.00	67,109,862	100.00	100
Private Households	69,634	100.00	28,329,524	100.00	100
Population Age 0-15 Years	22,539	15.26%	12,708,899	18.94%	81
Females age 0-15 Years	11,032	14.56%	6,166,782	18.16%	80
Males age 0-15 Years	11,507	16.00%	6,542,117	19.73%	81
Population age 16 to Retirement	79,841	54.06%	39,827,506	59.35%	91
Females age 16-59 Years	37,955	50.10%	19,009,658	55.98%	89
Males age 16-64 Years	41,886	58.23%	20,817,848	62.80%	93
Population Ret. Age+	45,312	30.68%	14,573,457	21.72%	141
Females age 60+ Years	26,777	35.34%	8,783,203	25.86%	137
Males age 65+ Years	18,535	25.77%	5,790,254	17.47%	148
2011: Total Population					
All People	150,939	100.00	63,182,178	100.00	100
Lives in a household	148,956	98.69%	62,055,838	98.22%	100
Lives in a communal establishment	1,983	1.31%	1,126,340	1.78%	74
2011: Sex					
2011: All people by Sex	150,939	100.00	63,182,178	100.00	100
Males-UK	73,214	48.51%	31,028,143	49.11%	99
Females-UK	77,725	51.49%	32,154,035	50.89%	101
2011: Age breakdown					
All People by Age Breakdown	150,939	100.00	63,182,178	100.00	100
Age 0 to 4	7,655	5.07%	3,913,953	6.19%	82
Age 5 to 7	4,562	3.02%	2,158,947	3.42%	88
Age 8 to 9	2,802	1.86%	1,357,668	2.15%	86
Age 10 to 14	8,262	5.47%	3,669,326	5.81%	94
Age 15	1,854	1.23%	774,892	1.23%	100
Age 16 to 17	3,859	2.56%	1,568,941	2.48%	103
Age 18 to 19	3,021	2.00%	1,652,619	2.62%	77
Age 20 to 24	7,669	5.08%	4,297,198	6.80%	75
Age 25 to 29	7,346	4.87%	4,306,340	6.82%	71
Age 30 to 44	25,447	16.86%	12,945,561	20.49%	82
Age 45 to 59	33,873	22.44%	12,351,632	19.55%	115
Age 60 to 64	11,637	7.71%	3,807,974	6.03%	128
Age 65 to 74	17,947	11.89%	5,480,225	8.67%	137
Age 75 to 84	11,219	7.43%	3,504,915	5.55%	134
Age 85 to 89	2,576	1.71%	918,343	1.45%	117
Age 90 and over	1,210	0.80%	473,644	0.75%	107
2011: Hhold & Family Marital Status					
All categories: Marital and civil partnership	125,804	100.00	51,307,392	100.00	100
Single (never married)	35,462	28.19%	17,797,160	34.69%	81
Married	64,559	51.32%	23,859,031	46.50%	110
In a registered same-sex civil partnership	206	0.16%	113,335	0.22%	74
Separated	3,195	2.54%	1,393,747	2.72%	93
Divorced	10,901	8.67%	4,537,108	8.84%	98
Widowed	11,481	9.13%	3,607,011	7.03%	130

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2011: Ethnic group - Scotland

Category	Count	%	Count	%	Count	Visual
Scotland: All People	301,465	100.00	15,861,435	100.00	100	
Scot:White	149,177	49.48%	5,295,403	33.39%	148	■
Scot:White: Scottish	121,287	40.23%	5,084,407	32.06%	126	■
Scot:White: Other British	24,371	8.08%	4,445,678	28.03%	29	■
Scot:White: Irish	1,060	0.35%	417,109	2.63%	13	■
Scot:White: Gypsy/Traveller	101	0.03%	54,090	0.34%	10	■
Scot:White: Polish	981	0.33%	4,212	0.03%	1,225	■
Scot:White: Other White	1,377	0.46%	61,201	0.39%	118	■
Scot:Mixed or multiple ethnic groups	413	0.14%	102,117	0.64%	21	■
Scot:Asian, Asian Scot or Asian Brit	1,024	0.34%	19,815	0.12%	272	■
Scot:Pakistani, Pakistani Scot/Brit	163	0.05%	140,678	0.89%	6	■
Scot:Indian, Indian Scot/Brit	300	0.10%	49,381	0.31%	32	■
Scot:Bangladeshi, Bangladeshi Scot/Brit	55	0.02%	32,706	0.21%	9	■
Scot:Chinese, Chinese Scot/Brit	279	0.09%	3,788	0.02%	388	■
Scot:Other Asian	227	0.08%	33,706	0.21%	35	■
Scot:African	127	0.04%	21,097	0.13%	32	■
Scot:African, African Scot/Brit	125	0.04%	29,638	0.19%	22	■
Scot:Other African	2	0.00%	29,186	0.18%	0	■
Scot:Caribbean or Black	72	0.02%	452	0.00%	838	■
Scot:Caribbean, Caribbean Scot/Brit	51	0.02%	6,540	0.04%	41	■
Scot:Black, Black Scot/Brit	16	0.01%	3,430	0.02%	25	■
Scot:Other Caribbean or Black	5	0.00%	2,380	0.02%	11	■
Scot:Other ethnic groups	126	0.04%	730	0.00%	908	■
Scot:Arab, Arab Scottish	58	0.02%	14,325	0.09%	21	■
Scot:Other ethnic group	68	0.02%	9,366	0.06%	38	■

2011: Economic Activity

Category	Count	%	Count	%	Count	Visual
All People Aged 16 to retirement	110,799	100.00	46,410,490	100.00	100	
Employee: Part-time	17,570	15.86%	6,348,244	13.68%	116	■
Employee: Full-time	38,291	34.56%	17,857,133	38.48%	90	■
Self-employed	12,234	11.04%	4,402,020	9.48%	116	■
Unemployed	4,665	4.21%	2,054,146	4.43%	95	■
Full-time student	2,215	2.00%	1,606,992	3.46%	58	■
Retired	21,614	19.51%	6,443,875	13.88%	140	■
Student	3,527	3.18%	2,689,281	5.79%	55	■
Looking after home	3,631	3.28%	1,981,470	4.27%	77	■
Long-term sick or disabled	5,240	4.73%	2,014,349	4.34%	109	■
Other	1,812	1.64%	1,012,980	2.18%	75	■
Carried out voluntary work: Aged 16-74 yr	0	0.00%	205,513	0.44%	-	■

2011: Economic Activity - Students

Category	Count	%	Count	%	Count	Visual
All categories: Full-time students	5,616	100.00	4,194,839	100.00	100	
Full-time students: In employment	1,782	31.73%	1,231,097	29.35%	108	■
Full-time students: Unemployed	433	7.71%	375,895	8.96%	86	■
Full-time students: Economically inactive	3,401	60.56%	2,587,847	61.69%	98	■

2011: Hours worked per week

Category	Count	%	Count	%	Count	Visual
All categories: Hours worked	69,877	100.00	29,838,494	100.00	100	
Part-time: 15 hours or less worked	5,246	7.51%	2,785,332	9.33%	80	■
Part-time: 16 to 30 hours worked	16,625	23.79%	5,869,662	19.67%	121	■
Full-time: 31 to 48 hours worked	37,479	53.64%	17,296,820	57.97%	93	■
Full-time: 49 or more hours worked	10,527	15.07%	3,886,680	13.03%	116	■

2011: Time Since Last Worked

Category	Count	%	Count	%	Count	Visual
All categories: Year last worked	110,799	100.00	46,410,490	100.00	100	
In employment	69,877	63.07%	29,838,494	64.29%	98	■
Not in employment: Total	40,922	36.93%	16,571,996	35.71%	103	■
Last worked in 2011	1,441	1.30%	576,373	1.24%	105	■
Last worked in 2010	4,456	4.02%	2,164,136	4.66%	86	■
Last worked in 2009	2,842	2.57%	1,271,608	2.74%	94	■
Last worked in 2008	2,282	2.06%	949,358	2.05%	101	■
Last worked in 2007	1,930	1.74%	705,059	1.52%	115	■
Last worked in 2006	1,842	1.66%	643,962	1.39%	120	■
Last worked in 2001 - 2005	7,428	6.70%	2,475,833	5.33%	126	■
Last worked before 2001	13,104	11.83%	4,103,039	8.84%	134	■
Never worked	5,597	5.05%	3,682,628	7.93%	64	■

DUMFRIES AND GALLOWAY COUNCIL

2011: Occupation

Total: All categories: Occupation	69,877	100.00	29,838,494	100.00	100
1. Managers, directors and senior officials	5,634	8.06%	3,135,421	10.51%	77
2. Professional	8,774	12.56%	5,173,804	17.34%	72
3. Associate professional and technical	6,236	8.92%	3,753,396	12.58%	71
4. Administrative and secretarial	6,727	9.63%	3,432,622	11.50%	84
5. Skilled trades	12,178	17.43%	3,468,636	11.62%	150
6. Caring, leisure and other service	7,753	11.10%	2,810,462	9.42%	118
7. Sales and customer service	5,864	8.39%	2,555,147	8.56%	98
8. Process, plant and machine operatives	7,280	10.42%	2,175,899	7.29%	143
9. Elementary occupations	9,431	13.50%	3,333,107	11.17%	121

2011: Industry

All categories: Industry	69,877	100.00	29,838,494	100.00	100
A Agriculture, forestry and fishing	5,413	7.75%	287,010	0.96%	805
B Mining and quarrying	325	0.47%	82,430	0.28%	168
C Manufacturing	6,511	9.32%	2,649,466	8.88%	105
D Electricity, gas, steam and air conditioning	520	0.74%	174,744	0.59%	127
E Water supply; sewerage, waste management	742	1.06%	212,614	0.71%	149
F Construction	6,071	8.69%	2,308,631	7.74%	112
G Wholesale and retail trade	11,035	15.79%	4,736,130	15.87%	99
H Transport and storage	3,701	5.30%	1,470,433	4.93%	107
I Accommodation and food service	4,756	6.81%	1,685,716	5.65%	120
J Information and communication	830	1.19%	1,144,637	3.84%	31
K Financial and insurance	940	1.35%	1,284,986	4.31%	31
L Real estate	832	1.19%	421,525	1.41%	84
M Professional, scientific and technical	2,222	3.18%	1,913,335	6.41%	50
N Administrative and support service	2,306	3.30%	1,435,499	4.81%	69
O Public administration and defence	4,282	6.13%	1,830,362	6.13%	100
P Education	5,035	7.21%	2,914,586	9.77%	74
Q Human health and social work	11,376	16.28%	3,808,272	12.76%	128
R, S, T, U Other	2,980	4.26%	1,478,118	4.95%	86

2011: General Health

All categories: General health	150,939	100.00	63,182,178	100.00	100
Very good health	74,106	49.10%	30,077,077	47.60%	103
Good health	47,464	31.45%	21,245,436	33.63%	94
Fair health	20,894	13.84%	8,315,694	13.16%	105
Bad health	6,498	4.31%	2,735,364	4.33%	99
Very bad health	1,977	1.31%	808,607	1.28%	102

2011: Limiting long-term illness

All categories: Long-term health problem	150,939	100.00	63,182,178	100.00	100
Day-to-day activities limited a lot	15,362	10.18%	5,490,807	8.69%	117
Day-to-day activities limited a little	17,462	11.57%	5,972,651	9.45%	122
Day-to-day activities not limited	118,115	78.25%	51,718,720	81.86%	96

2011: Provision of unpaid care

All categories: Provision of unpaid care	150,939	100.00	63,182,178	100.00	100
Provides no unpaid care	136,038	90.13%	56,675,721	89.70%	100
Provides 1 to 19 hours unpaid care a week	7,904	5.24%	4,060,706	6.43%	81
Provides 20 to 49 hours unpaid care a week	2,674	1.77%	897,374	1.42%	125
Provides 50 or more hours unpaid care a week	4,323	2.86%	1,548,377	2.45%	117

Primary Household

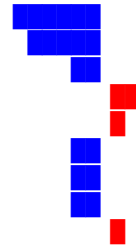
Prepared For:
Project:Roderick MacLean Associates
Dumfries and GallowayArea: Dumfries and Galloway
Comparison Area: United Kingdom

Description	Value	Area %	Comparison	Index	Index
Private Households-UK	72,394	100.00	100.00	100	
2011: Social Grade					
All categories: Approximated social grade	45,590	100.00	100.00	100	
Approximated social grade AB	6,047	13.26%	22.17%	60	
Approximated social grade C1	11,513	25.25%	30.84%	82	
Approximated social grade C2	13,494	29.60%	20.94%	141	
Approximated social grade DE	14,536	31.88%	26.05%	122	
2011: Cars or Vans					
All categories: Car or van availability	67,746	100.00	100.00	100	
No cars or vans in household	14,829	21.89%	25.99%	84	
1 car or van in household	30,649	45.24%	42.19%	107	
2 cars or vans in household	16,959	25.03%	24.51%	102	
3 cars or vans in household	3,947	5.83%	5.41%	108	
4 or more cars or vans in household	1,362	2.01%	1.90%	106	
2011: Tenure (England & Wales)					
All categories: Tenure	67,746	100.00	100.00	100	
Owned: Owned outright	25,191	37.18%	30.61%	121	
Owned: Owned with a mortgage or loan	18,010	26.58%	32.87%	81	
Shared ownership	277	0.41%	0.73%	56	
Social rented: Rented from council	0	0.00%	9.84%	-	
Social rented: Other	13,344	19.70%	8.31%	237	
Private rented: Private landlord or let agnt	8,002	11.81%	14.84%	80	
Private rented: Other	1,113	1.64%	1.42%	116	
Living rent free	1,809	2.67%	1.38%	194	
2011: Accommodation Type					
All categories: Dwelling type	72,378	100.00	100.00	100	
Unshared dwelling	72,370	99.99%	99.92%	100	
Shared dwelling	0	0.00%	0.08%	-	
Two hhold spaces	5	0.01%	0.03%	26	
Three or more hhold spaces	3	0.00%	0.05%	8	
2011: Household Spaces					
All categories: Household spaces	72,394	100.00	100.00	100	
Hhold spaces with at least one usual resident	67,746	93.58%	95.63%	98	
Household spaces with no usual residents	2,897	4.00%	4.17%	96	
Whole house or bungalow: Detached	26,210	36.20%	22.91%	158	
Whole house or bungalow: Semi-detached	20,754	28.67%	29.90%	96	
Whole house or bungalow: Terraced	15,038	20.77%	24.14%	86	
Flat, maisonette or apartment: Purpose-built	8,445	11.67%	17.73%	66	
Flat, maisonette or apartment: Conversion	1,008	1.39%	3.87%	36	
Flat, maisonette or apartment: Commercial	624	0.86%	1.04%	83	
Caravan or other mobile structure	315	0.44%	0.40%	108	

DUMFRIES AND GALLOWAY COUNCIL

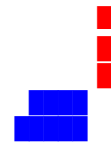
2011: Number of Rooms

All categories: Number of rooms	67,746	100.00	100.00	100
1 room	213	0.31%	0.73%	43
2 rooms	1,087	1.60%	2.87%	56
3 rooms	6,398	9.44%	10.27%	92
4 rooms	16,263	24.01%	19.76%	121
5 rooms	18,276	26.98%	24.83%	109
6 rooms	10,657	15.73%	18.93%	83
7 rooms	6,216	9.18%	9.94%	92
8 rooms	3,976	5.87%	6.31%	93
9 or more rooms	4,660	6.88%	6.36%	108



2011: Occupancy Rating

All categories: Occupancy rating (rooms)	67,746	100.00	100.00	100
Occupancy rating (rooms) of +2 or more	33,953	50.12%	49.24%	102
Occupancy rating (rooms) of +1	17,395	25.68%	23.35%	110
Occupancy rating (rooms) of 0	12,984	19.17%	18.87%	102
Occupancy rating (rooms) of -1	2,720	4.01%	6.31%	64
Occupancy rating (rooms) of -2 or less	694	1.02%	2.23%	46



Population Projections

Prepared For:

Roderick MacLean Associates

Project:

Dumfries and Galloway

Area:

Dumfries and Galloway

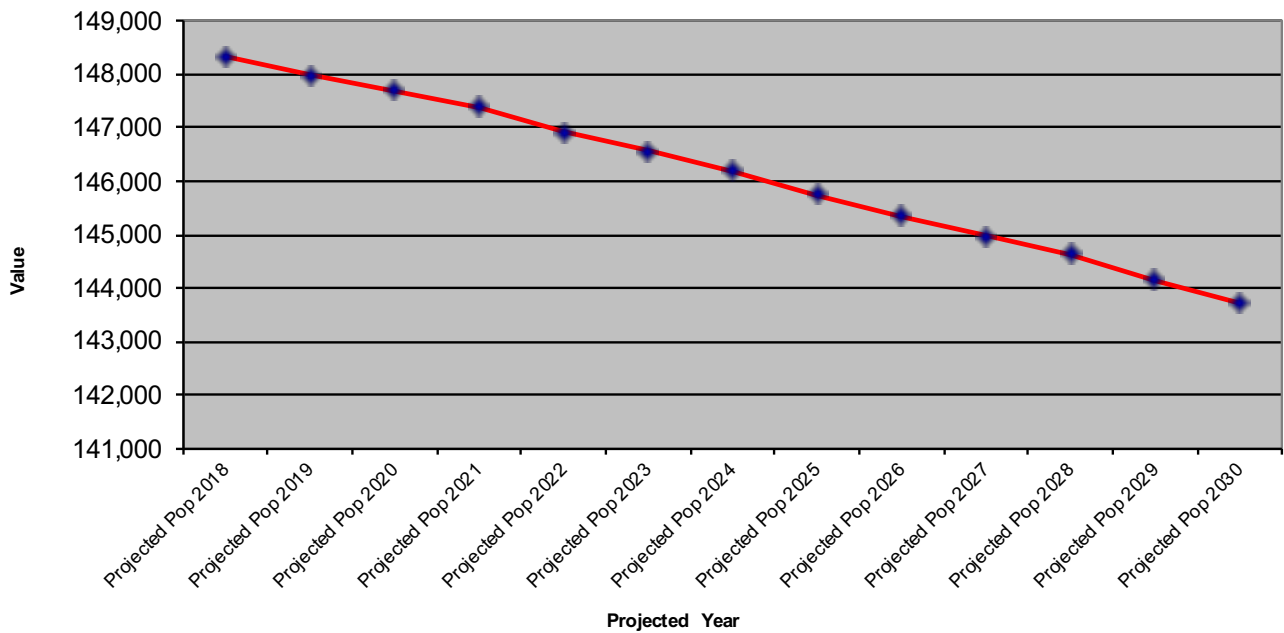
Comparison Area:

United Kingdom

Description	Value	Area %	Comparison	
			Area %	Index
Projected Pop 2018	148,329	100%	100%	100
Projected Pop Age 0-15	23,595	16%	19%	83
Projected Pop Age 16-Retirement	81,346	55%	60%	92
Projected Pop Retirement plus	43,388	29%	21%	139
Projected Pop 2019	147,982	100%	100%	100
Projected Pop Age 0-15	22,868	15%	19%	82
Projected Pop Age 16-Retirement	80,295	54%	60%	91
Projected Pop Retirement plus	44,819	30%	21%	141
Projected Pop 2020	147,692	100%	100%	100
Projected Pop Age 0-15	22,539	15%	19%	81
Projected Pop Age 16-Retirement	79,841	54%	59%	91
Projected Pop Retirement plus	45,312	31%	22%	141
Projected Pop 2021	147,383	100%	100%	100
Projected Pop Age 0-15	21,975	15%	19%	79
Projected Pop Age 16-Retirement	79,310	54%	59%	91
Projected Pop Retirement plus	46,098	31%	22%	142
Projected Pop 2022	146,920	100%	100%	100
Projected Pop Age 0-15	21,759	15%	19%	79
Projected Pop Age 16-Retirement	78,218	53%	59%	90
Projected Pop Retirement plus	45,641	31%	22%	142
Projected Pop 2023	146,568	100%	100%	100
Projected Pop Age 0-15	22,001	15%	19%	81
Projected Pop Age 16-Retirement	79,370	54%	59%	91
Projected Pop Retirement plus	45,197	31%	22%	139
Projected Pop 2024	146,192	100%	100%	100
Projected Pop Age 0-15	21,212	15%	18%	79
Projected Pop Age 16-Retirement	77,682	53%	59%	91
Projected Pop Retirement plus	47,298	32%	23%	141
Projected Pop 2025	145,751	100%	100%	100
Projected Pop Age 0-15	20,627	14%	18%	78
Projected Pop Age 16-Retirement	76,847	53%	58%	90
Projected Pop Retirement plus	48,277	33%	23%	141
Projected Pop 2026	145,357	100%	100%	100
Projected Pop Age 0-15	20,258	14%	18%	78
Projected Pop Age 16-Retirement	76,117	52%	58%	90
Projected Pop Retirement plus	48,982	34%	24%	141

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Projected Pop 2027	144,970	100%	100%	100
Projected Pop Age 0-15	19,752	14%	18%	77
Projected Pop Age 16-Retirement	75,321	52%	58%	90
Projected Pop Retirement plus	49,897	34%	24%	141
Projected Pop 2028	144,634	100%	100%	100
Projected Pop Age 0-15	19,509	13%	17%	77
Projected Pop Age 16-Retirement	74,503	52%	58%	89
Projected Pop Retirement plus	50,622	35%	25%	141
Projected Pop 2029	144,146	100%	100%	100
Projected Pop Age 0-15	19,201	13%	17%	77
Projected Pop Age 16-Retirement	73,837	51%	58%	89
Projected Pop Retirement plus	51,108	35%	25%	141
Projected Pop 2030	143,723	100%	100%	100
Projected Pop Age 0-15	18,923	13%	17%	77
Projected Pop Age 16-Retirement	73,110	51%	57%	88
Projected Pop Retirement plus	51,690	36%	25%	141



Basic Demographics Breakdown

This covers a smaller range Census variables and Population Projections 2011 to 2030 for a specified geography within the customers defined catchment for example, Postcode Sector, Ward, Output Area.

Census Breakdown

Prepared For: Roderick MacLean Associates
 Project: Dumfries and Galloway

Area: Dumfries and Galloway

Area Name	2011 Pop	2011 Hhold	2011 Social Class AB	2020 Pop	2020 Hhold
Dumfries and Galloway	150,939	72,394	6,047	147,692	69,634

Population Projections Breakdown

Prepared For: Roderick MacLean Associates
 Project: Dumfries and Galloway

Area: Dumfries and Galloway

Area Name	Pop 18	Pop 19	Pop 20	Pop 21	Pop 22	Pop 23	Pop 24
Dumfries and Galloway	148,329	147,982	147,692	147,383	146,920	146,568	146,192

Population Projections Breakdown

Prepared For: Roderick MacLean Associates
 Project: Dumfries and Galloway

Area: Dumfries and Galloway

Area Name	Pop 25	Pop 26	Pop 27	Pop 28	Pop 29	Pop 30	Pop 31
Dumfries and Galloway	145,751	145,357	144,970	144,634	144,146	143,723	143,277

Expenditure Estimates Summary

Baseline consumer spending estimates and forecasts are available for the period from 2000 to 2040, in consistent 2019 prices. At the national level, 2000-2019 estimates are based on data published by the ONS, adjusted to remove spending by tourists. Forecasts are taken from Oxford Economics' published UK Macroeconomic model and local-level estimates are modelled using various elements of the UK regional forecasting services together with additional ONS data. The result is more targeted to a particular locality than it would be if the latest expenditure estimates for the area were simply grown in line with national projections for the appropriate category of goods. Precisely is able to produce locality targeted results because our consumer spending forecasts enable us to take changes in the underlying forces that drive different elements of consumer spending into consideration in a more sophisticated way than simply extrapolating trends. Of equal importance, Oxford Economics' regional forecasts allow us to account for the way in which differences in economic performance in different parts of the country are likely to affect relative spending power in different locations. For more information, please contact Precisely.

Consumer Retail Expenditure Summary (£ Per Annum)

Prepared For: Roderick MacLean Associates
Project: Dumfries and Galloway

Area: Dumfries and Galloway

Description	2018 Per Person	2019 Per Person	2020 Per Person	2025 Per Person	2030 Per Person	2031 Per Person
Consumer Retail Expenditure Estimates						
Alcoholic Drink	329	327	334	341	363	367
Tobacco	307	295	276	258	241	238
Books Newspapers Magazines	131	115	95	96	86	84
Books	49	47	46	46	45	45
Newspapers and Magazines	82	68	49	50	40	39
Clothing and Footwear	924	991	709	1,135	1,286	1,317
Footwear	112	126	93	154	179	184
Clothing	812	865	616	981	1,107	1,133
Furniture/Floor/Textiles	415	417	343	485	550	564
Furniture/Floor Coverings	290	287	229	329	372	380
HH Textiles/Soft Furnishings	125	130	114	156	179	183
Audio-visual Equipment	616	665	633	795	911	935
Domestic Appliances	116	132	125	150	169	173
AV/Photo/Optical Goods	479	515	494	627	723	743
Telephone/Fax Equipment	21	18	14	18	19	19
Hardware and DIY Supplies	291	299	278	337	373	380
China Glass and Utensils	115	120	105	138	153	156
Repair/Maintenance Materials	11	10	9	10	11	12
Tools/Equip for Home/Garden	83	88	86	99	108	110
Gardens/Plants/Flowers	83	81	78	89	100	103
Other Goods	1,398	1,484	1,332	1,703	1,942	1,992
Chemists' Goods	511	543	483	626	725	746
Jewellery/Watches/Clocks	139	156	125	184	212	218
Non-durable HH Goods	49	52	53	61	69	70
Bicycles	23	24	24	26	29	29
Recreational Goods	617	653	605	742	835	854
Other Miscellaneous Goods)	58	57	42	63	72	74
Total Goods	5,968	6,162	5,603	6,788	7,506	7,655
Convenience Goods	2,323	2,311	2,314	2,349	2,468	2,492
Comparison Goods	3,645	3,851	3,289	4,439	5,038	5,162
Bulky Goods	405	419	354	479	541	553
DIY Related Goods	222	224	210	251	279	284

Goods Expenditure Breakdown Person (£ Per Annum)

Prepared For: Roderick MacLean Associates
 Project: Dumfries and Galloway

Area: Dumfries and Galloway

Area Name	2018 Conv	2018 Comp	2019 Conv	2019 Comp	2020 Conv	2020 Comp
Dumfries and Galloway	2,323	3,645	2,311	3,851	2,314	3,289

Goods Expenditure Breakdown Person (£ Per Annum)

Prepared For: Roderick MacLean Associates
 Project: Dumfries and Galloway

Area: Dumfries and Galloway

Area Name	2025 Conv	2025 Comp	2030 Conv	2030 Comp
Dumfries and Galloway	2,349	4,439	2,468	5,038

Expenditure Estimates

This section provides Expenditure figures for Consumer, Leisure and Other for 2018, 2019, 2019, 2020, 2030 and 2031. However unlike the summary, this report includes total, household and per capita levels.

2018: Consumer Retail Expenditure Total

(£ Per Annum / 2018 Price Base)

Prepared For: Roderick MacLean Associates
Project: Dumfries and Galloway

Area: Dumfries and Galloway
Comparison Area: United Kingdom

			Area %		
2018 Usually Resident Population	148,329	100%	100%	100	
2018 Private Households	69,277	100%	100%	100	
2018 Food	230,834,654	26.08%	25.7%	101	
2018 Alcoholic Drink	48,731,316	5.51%	5.1%	107	
2018 Tobacco	45,532,324	5.14%	3.3%	157	
2018 Books Newspapers Magazines	19,442,422	2.20%	1.8%	123	
2018 Books	7,217,840	0.82%	0.9%	94	
2018 Newspapers and Magazines	12,224,582	1.38%	0.9%	149	
2018 Clothing and Footwear	137,119,171	15.49%	15.5%	100	
2018 Footwear	16,670,709	1.88%	2.1%	90	
2018 Clothing	120,448,461	13.61%	13.4%	102	
2018 Furniture/Floor/Textiles	61,596,239	6.96%	7.3%	95	
2018 Furniture/Floor Coverings	43,002,591	4.86%	5.2%	94	
2018 HH Textiles/Soft Furnishings	18,593,647	2.10%	2.2%	97	
2018 Audio-visual Equipment	91,401,421	10.33%	8.6%	120	
2018 Domestic Appliances	17,139,823	1.94%	2.3%	85	
2018 AV/Photo/Optical Goods	71,110,976	8.03%	6.0%	133	
2018 Telephone/Fax Equipment	3,150,622	0.36%	0.3%	124	
2018 Hardware and DIY Supplies	43,235,872	4.88%	5.4%	90	
2018 China Glass and Utensils	17,063,306	1.93%	2.1%	92	
2018 Repair/Maintenance Materials	1,679,838	0.19%	0.2%	88	
2018 Tools/Equip for Home/Garden	12,242,731	1.38%	1.6%	85	
2018 Gardens/Plants/Flowers	12,249,997	1.38%	1.5%	92	
2018 Other Goods	207,303,126	23.42%	27.2%	86	
2018 Chemists' Goods	75,784,223	8.56%	9.4%	91	
2018 Jewellery/Watches/Clocks	20,656,575	2.33%	2.2%	106	
2018 Non-durable HH Goods	7,243,616	0.82%	0.8%	98	
2018 Bicycles	3,470,700	0.39%	0.4%	99	
2018 Recreational Goods	91,506,936	10.34%	10.5%	98	
2018 Other Miscellaneous Goods	8,641,077	0.98%	3.9%	25	
2018 Total Goods	885,196,544	100.00%	100.0%	100	
2018 Convenience Goods	344,566,491	38.93%	35.9%	108	
2018 Comparison Goods	540,630,053	61.07%	64.1%	95	
2018 Bulky Goods	60,142,414	6.79%	7.4%	91	
2018 DIY Related Goods	32,927,186	3.72%	4.2%	89	

2018: Leisure Expenditure Total

Description	Value	Area %	Comparison Area %	Index	Index
2018 Audio-Visual Goods	71,110,976	13.63%	9.7%	140	
2018 Gardens, Plants & Flowers	12,249,997	2.35%	2.4%	97	
2018 Recreational Goods	91,506,936	17.54%	16.9%	104	
2018 Durables For In/Outdoor Recreation	21,260,067	4.08%	4.4%	92	
2018 Games, Toys & Hobbies	49,127,062	9.42%	8.3%	114	
2018 Sports Goods	7,065,351	1.35%	1.5%	92	
2018 Pets & Related Products	14,054,457	2.69%	2.7%	98	
2018 Books	7,217,840	1.38%	1.4%	99	
2018 Recreational & Cultural Services	101,075,180	19.38%	21.4%	90	
2018 Restaurants	194,012,554	37.19%	39.3%	95	
2018 Hotels	28,257,466	5.42%	5.5%	98	
2018 Hair & Personal Grooming	16,242,996	3.11%	3.3%	96	
2018 Leisure Goods	182,085,749	34.90%	30.4%	115	
2018 Leisure Services	339,588,195	65.10%	69.6%	94	
2018 Total Leisure Spend	521,673,944	100.00%	100.0%	100	

2018: Other Expenditure Total

Description	Value
2018 Actual rentals for housing	141,819,078
2018 Communication Tel and Fax services	42,207,925
2018 Domestic and hhold services	3,792,362
2018 Education	31,670,085
2018 Electricity; gas and other fuels	83,762,847
2018 Financial services	113,136,453
2018 Imputed rentals for housing	351,595,251
2018 Insurance	37,592,401
2018 Maintenance & repair of the dwelling	11,248,009
2018 Transport services	128,130,978
2018 Vehicle fuels and lubricants	69,413,992

2018: Consumer Retail Expenditure Hhold















(£ Per Annum / 2018 Price Base)

Prepared For: Roderick MacLean Associates
 Project: Dumfries and Galloway

Area: Dumfries and Galloway
 Comparison Area: United Kingdom

			Area %		
2018 Usually Resident Population	148,329	100%	100%	100	
2018 Private Households	69,277	100%	100%	100	
2018 Food	3,332	26.08%	25.7%	101	
2018 Alcoholic Drink	703	5.51%	5.1%	107	
2018 Tobacco	657	5.14%	3.3%	157	
2018 Books Newspapers Magazines	281	2.20%	1.8%	123	
2018 Books	104	0.82%	0.9%	94	
2018 Newspapers and Magazines	176	1.38%	0.9%	149	
2018 Clothing and Footwear	1,979	15.49%	15.5%	100	
2018 Footwear	241	1.88%	2.1%	90	
2018 Clothing	1,739	13.61%	13.4%	102	
2018 Furniture/Floor/Textiles	889	6.96%	7.3%	95	
2018 Furniture/Floor Coverings	621	4.86%	5.2%	94	
2018 HH Textiles/Soft Furnishings	268	2.10%	2.2%	97	
2018 Audio-visual Equipment	1,319	10.33%	8.6%	120	
2018 Domestic Appliances	247	1.94%	2.3%	85	
2018 AV/Photo/Optical Goods	1,026	8.03%	6.0%	133	
2018 Telephone/Fax Equipment	45	0.36%	0.3%	124	
2018 Hardware and DIY Supplies	624	4.88%	5.4%	90	
2018 China Glass and Utensils	246	1.93%	2.1%	92	
2018 Repair/Maintenance Materials	24	0.19%	0.2%	88	
2018 Tools/Equip for Home/Garden	177	1.38%	1.6%	85	
2018 Gardens/Plants/Flowers	177	1.38%	1.5%	92	
2018 Other Goods	2,992	23.42%	27.2%	86	
2018 Chemists' Goods	1,094	8.56%	9.4%	91	
2018 Jewellery/Watches/Clocks	298	2.33%	2.2%	106	
2018 Non-durable HH Goods	105	0.82%	0.8%	98	
2018 Bicycles	50	0.39%	0.4%	99	
2018 Recreational Goods	1,321	10.34%	10.5%	98	
2018 Other Miscellaneous Goods	125	0.98%	3.9%	25	
2018 Total Goods	12,778	100.00%	100.0%	100	
2018 Convenience Goods	4,974	38.93%	35.9%	108	
2018 Comparison Goods	7,804	61.07%	64.1%	95	
2018 Bulky Goods	868	6.79%	7.4%	91	
2018 DIY Related Goods	475	3.72%	4.2%	89	

2018: Leisure Expenditure Hhold

Description	Value	Area %	Comparison Area %	Index	Index
2018 Audio-Visual Goods	1,026	13.63%	9.7%	140	
2018 Gardens, Plants & Flowers	177	2.35%	2.4%	97	
2018 Recreational Goods	1,321	17.54%	16.9%	104	
2018 Durables For In/Outdoor Recreation	307	4.08%	4.4%	92	
2018 Games, Toys & Hobbies	709	9.42%	8.3%	114	
2018 Sports Goods	102	1.35%	1.5%	92	
2018 Pets & Related Products	203	2.69%	2.7%	98	
2018 Books	104	1.38%	1.4%	99	
2018 Recreational & Cultural Services	1,459	19.38%	21.4%	90	
2018 Restaurants	2,801	37.19%	39.3%	95	
2018 Hotels	408	5.42%	5.5%	98	
2018 Hair & Personal Grooming	234	3.11%	3.3%	96	
2018 Leisure Goods	2,628	34.90%	30.4%	115	
2018 Leisure Services	4,902	65.10%	69.6%	94	
2018 Total Leisure Spend	7,530	100.00%	100.0%	100	

2018: Other Expenditure Hhold

Description	Value
2018 Actual rentals for housing	2,047
2018 Communication Tel and Fax services	609
2018 Domestic and hhold services	55
2018 Education	457
2018 Electricity; gas and other fuels	1,209
2018 Financial services	1,633
2018 Imputed rentals for housing	5,075
2018 Insurance	543
2018 Maintenance & repair of the dwelling	162
2018 Transport services	1,850
2018 Vehicle fuels and lubricants	1,002

2018: Consumer Retail Expenditure Person















(£ Per Annum / 2018 Price Base)

Prepared For: Roderick MacLean Associates
 Project: Dumfries and Galloway

Area: Dumfries and Galloway
 Comparison Area: United Kingdom

			Area %		
2018 Usually Resident Population	148,329	100%	100%	100	
2018 Private Households	69,277	100%	100%	100	
2018 Food	1,556	26.08%	25.7%	101	
2018 Alcoholic Drink	329	5.51%	5.1%	107	
2018 Tobacco	307	5.14%	3.3%	157	
2018 Books Newspapers Magazines	131	2.20%	1.8%	123	
2018 Books	49	0.82%	0.9%	94	
2018 Newspapers and Magazines	82	1.38%	0.9%	149	
2018 Clothing and Footwear	924	15.49%	15.5%	100	
2018 Footwear	112	1.88%	2.1%	90	
2018 Clothing	812	13.61%	13.4%	102	
2018 Furniture/Floor/Textiles	415	6.96%	7.3%	95	
2018 Furniture/Floor Coverings	290	4.86%	5.2%	94	
2018 HH Textiles/Soft Furnishings	125	2.10%	2.2%	97	
2018 Audio-visual Equipment	616	10.33%	8.6%	120	
2018 Domestic Appliances	116	1.94%	2.3%	85	
2018 AV/Photo/Optical Goods	479	8.03%	6.0%	133	
2018 Telephone/Fax Equipment	21	0.36%	0.3%	124	
2018 Hardware and DIY Supplies	291	4.88%	5.4%	90	
2018 China Glass and Utensils	115	1.93%	2.1%	92	
2018 Repair/Maintenance Materials	11	0.19%	0.2%	88	
2018 Tools/Equip for Home/Garden	83	1.38%	1.6%	85	
2018 Gardens/Plants/Flowers	83	1.38%	1.5%	92	
2018 Other Goods	1,398	23.42%	27.2%	86	
2018 Chemists' Goods	511	8.56%	9.4%	91	
2018 Jewellery/Watches/Clocks	139	2.33%	2.2%	106	
2018 Non-durable HH Goods	49	0.82%	0.8%	98	
2018 Bicycles	23	0.39%	0.4%	99	
2018 Recreational Goods	617	10.34%	10.5%	98	
2018 Other Miscellaneous Goods	58	0.98%	3.9%	25	
2018 Total Goods	5,968	100.00%	100.0%	100	
2018 Convenience Goods	2,323	38.93%	35.9%	108	
2018 Comparison Goods	3,645	61.07%	64.1%	95	
2018 Bulky Goods	405	6.79%	7.4%	91	
2018 DIY Related Goods	222	3.72%	4.2%	89	

2018: Leisure Expenditure Person

Description	Value	Area %	Comparison Area %	Index	Index
2018 Audio-Visual Goods	479	13.63%	9.7%	140	
2018 Gardens, Plants & Flowers	83	2.35%	2.4%	97	
2018 Recreational Goods	617	17.54%	16.9%	104	
2018 Durables For In/Outdoor Recreation	143	4.08%	4.4%	92	
2018 Games, Toys & Hobbies	331	9.42%	8.3%	114	
2018 Sports Goods	48	1.35%	1.5%	92	
2018 Pets & Related Products	95	2.69%	2.7%	98	
2018 Books	49	1.38%	1.4%	99	
2018 Recreational & Cultural Services	681	19.38%	21.4%	90	
2018 Restaurants	1,308	37.19%	39.3%	95	
2018 Hotels	191	5.42%	5.5%	98	
2018 Hair & Personal Grooming	110	3.11%	3.3%	96	
2018 Leisure Goods	1,228	34.90%	30.4%	115	
2018 Leisure Services	2,289	65.10%	69.6%	94	
2018 Total Leisure Spend	3,517	100.00%	100.0%	100	

2018: Other Expenditure Person

Description	Value
2018 Actual rentals for housing	956
2018 Communication Tel and Fax services	285
2018 Domestic and hhold services	26
2018 Education	214
2018 Electricity; gas and other fuels	565
2018 Financial services	763
2018 Imputed rentals for housing	2,370
2018 Insurance	253
2018 Maintenance & repair of the dwelling	76
2018 Transport services	864
2018 Vehicle fuels and lubricants	468

2019: Consumer Retail Expenditure Total

(£ Per Annum / 2019 Price Base)

Prepared For: Roderick MacLean Associates
Project: Dumfries and Galloway

Area: Dumfries and Galloway
Comparison Area: United Kingdom

			Area %		
2019 Usually Resident Population	147,982	100%	100%	100	
2019 Private Households	69,444	100%	100%	100	
2019 Food	232,165,031	25.46%	25.7%	99	
2019 Alcoholic Drink	48,409,058	5.31%	5.1%	104	
2019 Tobacco	43,664,117	4.79%	3.3%	146	
2019 Books Newspapers Magazines	16,976,524	1.86%	1.8%	104	
2019 Books	6,938,011	0.76%	0.9%	88	
2019 Newspapers and Magazines	10,038,514	1.10%	0.9%	119	
2019 Clothing and Footwear	146,613,282	16.08%	15.5%	104	
2019 Footwear	18,637,282	2.04%	2.1%	98	
2019 Clothing	127,976,000	14.03%	13.4%	105	
2019 Furniture/Floor/Textiles	61,746,936	6.77%	7.3%	92	
2019 Furniture/Floor Coverings	42,439,860	4.65%	5.2%	90	
2019 HH Textiles/Soft Furnishings	19,307,076	2.12%	2.2%	97	
2019 Audio-visual Equipment	98,459,776	10.80%	8.6%	125	
2019 Domestic Appliances	19,562,123	2.15%	2.3%	94	
2019 AV/Photo/Optical Goods	76,241,876	8.36%	6.0%	138	
2019 Telephone/Fax Equipment	2,655,777	0.29%	0.3%	101	
2019 Hardware and DIY Supplies	44,230,144	4.85%	5.4%	89	
2019 China Glass and Utensils	17,751,288	1.95%	2.1%	93	
2019 Repair/Maintenance Materials	1,476,149	0.16%	0.2%	75	
2019 Tools/Equip for Home/Garden	12,981,904	1.42%	1.6%	87	
2019 Gardens/Plants/Flowers	12,020,802	1.32%	1.5%	87	
2019 Other Goods	219,593,915	24.08%	27.2%	89	
2019 Chemists' Goods	80,302,105	8.81%	9.4%	94	
2019 Jewellery/Watches/Clocks	23,042,075	2.53%	2.2%	115	
2019 Non-durable HH Goods	7,727,931	0.85%	0.8%	102	
2019 Bicycles	3,574,164	0.39%	0.4%	99	
2019 Recreational Goods	96,561,032	10.59%	10.5%	101	
2019 Other Miscellaneous Goods	8,386,606	0.92%	3.9%	24	
2019 Total Goods	911,858,783	100.00%	100.0%	100	
2019 Convenience Goods	342,004,651	37.51%	35.9%	104	
2019 Comparison Goods	569,854,132	62.49%	64.1%	98	
2019 Bulky Goods	62,001,983	6.80%	7.4%	91	
2019 DIY Related Goods	33,169,408	3.64%	4.2%	87	

2019: Leisure Expenditure Total

Description	Value	Area %	Comparison Area %	Index	Index
2019 Audio-Visual Goods	76,241,876	14.39%	10.3%	140	
2019 Gardens, Plants & Flowers	12,020,802	2.27%	2.4%	96	
2019 Recreational Goods	96,561,032	18.23%	17.6%	104	
2019 Durables For In/Outdoor Recreation	21,615,268	4.08%	4.5%	92	
2019 Games, Toys & Hobbies	52,403,583	9.89%	8.7%	114	
2019 Sports Goods	8,310,365	1.57%	1.7%	92	
2019 Pets & Related Products	14,231,817	2.69%	2.7%	98	
2019 Books	6,938,011	1.31%	1.3%	99	
2019 Recreational & Cultural Services	100,537,620	18.98%	21.1%	90	
2019 Restaurants	194,539,091	36.73%	38.9%	94	
2019 Hotels	26,298,003	4.97%	5.1%	97	
2019 Hair & Personal Grooming	16,524,606	3.12%	3.3%	95	
2019 Leisure Goods	191,761,721	36.20%	31.6%	115	
2019 Leisure Services	337,899,321	63.80%	68.4%	93	
2019 Total Leisure Spend	529,661,042	100.00%	100.0%	100	

2019: Other Expenditure Total

Description	Value
2019 Actual rentals for housing	145,680,628
2019 Communication Tel and Fax services	40,357,396
2019 Domestic and hhold services	3,283,159
2019 Education	31,152,290
2019 Electricity; gas and other fuels	82,613,438
2019 Financial services	117,571,039
2019 Imputed rentals for housing	354,301,191
2019 Insurance	36,667,178
2019 Maintenance & repair of the dwelling	10,635,470
2019 Transport services	127,944,714
2019 Vehicle fuels and lubricants	68,478,911

2019: Consumer Retail Expenditure Hhold















(£ Per Annum / 2019 Price Base)

Prepared For: Roderick MacLean Associates
 Project: Dumfries and Galloway

Area: Dumfries and Galloway
 Comparison Area: United Kingdom

			Area %		
2019 Usually Resident Population	147,982	100%	100%	100	
2019 Private Households	69,444	100%	100%	100	
2019 Food	3,343	25.46%	28.4%	90	■
2019 Alcoholic Drink	697	5.31%	5.6%	95	■
2019 Tobacco	629	4.79%	3.2%	152	■
2019 Books Newspapers Magazines	244	1.86%	1.5%	126	■
2019 Books	100	0.76%	0.9%	86	■
2019 Newspapers and Magazines	145	1.10%	0.6%	189	■
2019 Clothing and Footwear	2,111	16.08%	12.7%	126	■
2019 Footwear	268	2.04%	1.9%	110	■
2019 Clothing	1,843	14.03%	10.9%	129	■
2019 Furniture/Floor/Textiles	889	6.77%	6.5%	105	■
2019 Furniture/Floor Coverings	611	4.65%	4.4%	107	■
2019 HH Textiles/Soft Furnishings	278	2.12%	2.1%	100	■
2019 Audio-visual Equipment	1,418	10.80%	9.5%	113	■
2019 Domestic Appliances	282	2.15%	2.7%	81	■
2019 AV/Photo/Optical Goods	1,098	8.36%	6.7%	125	■
2019 Telephone/Fax Equipment	38	0.29%	0.2%	144	■
2019 Hardware and DIY Supplies	637	4.85%	5.6%	87	■
2019 China Glass and Utensils	256	1.95%	2.0%	96	■
2019 Repair/Maintenance Materials	21	0.16%	0.2%	86	■
2019 Tools/Equip for Home/Garden	187	1.42%	1.8%	78	■
2019 Gardens/Plants/Flowers	173	1.32%	1.5%	86	■
2019 Other Goods	3,162	24.08%	27.0%	89	■
2019 Chemists' Goods	1,156	8.81%	9.5%	93	■
2019 Jewellery/Watches/Clocks	332	2.53%	2.1%	120	■
2019 Non-durable HH Goods	111	0.85%	1.0%	88	■
2019 Bicycles	51	0.39%	0.4%	90	■
2019 Recreational Goods	1,390	10.59%	11.0%	96	■
2019 Other Miscellaneous Goods	121	0.92%	3.0%	30	■
2019 Total Goods	13,131	100.00%	100.0%	100	
2019 Convenience Goods	4,925	37.51%	38.7%	97	■
2019 Comparison Goods	8,206	62.49%	61.3%	102	■
2019 Bulky Goods	893	6.80%	7.0%	97	■
2019 DIY Related Goods	478	3.64%	4.2%	86	■

2019: Leisure Expenditure Hhold

Description	Value	Area %	Comparison Area %	Index	Index
2019 Audio-Visual Goods	1,098	14.39%	10.3%	140	
2019 Gardens, Plants & Flowers	173	2.27%	2.4%	96	
2019 Recreational Goods	1,390	18.23%	17.6%	104	
2019 Durables For In/Outdoor Recreation	311	4.08%	4.5%	92	
2019 Games, Toys & Hobbies	755	9.89%	8.7%	114	
2019 Sports Goods	120	1.57%	1.7%	92	
2019 Pets & Related Products	205	2.69%	2.7%	98	
2019 Books	100	1.31%	1.3%	99	
2019 Recreational & Cultural Services	1,448	18.98%	21.1%	90	
2019 Restaurants	2,801	36.73%	38.9%	94	
2019 Hotels	379	4.97%	5.1%	97	
2019 Hair & Personal Grooming	238	3.12%	3.3%	95	
2019 Leisure Goods	2,761	36.20%	31.6%	115	
2019 Leisure Services	4,866	63.80%	68.4%	93	
2019 Total Leisure Spend	7,627	100.00%	100.0%	100	

2019: Other Expenditure Hhold

Description	Value
2019 Actual rentals for housing	2,098
2019 Communication Tel and Fax services	581
2019 Domestic and hhold services	47
2019 Education	449
2019 Electricity; gas and other fuels	1,190
2019 Financial services	1,693
2019 Imputed rentals for housing	5,102
2019 Insurance	528
2019 Maintenance & repair of the dwelling	153
2019 Transport services	1,842
2019 Vehicle fuels and lubricants	986

2019: Consumer Retail Expenditure Person















(£ Per Annum / 2019 Price Base)

Prepared For: Roderick MacLean Associates
 Project: Dumfries and Galloway

Area: Dumfries and Galloway
 Comparison Area: United Kingdom

			Area %		
2019 Usually Resident Population	147,982	100%	100%	100	
2019 Private Households	69,444	100%	100%	100	
2019 Food	1,569	25.46%	28.4%	90	■
2019 Alcoholic Drink	327	5.31%	5.6%	95	■
2019 Tobacco	295	4.79%	3.2%	152	■
2019 Books Newspapers Magazines	115	1.86%	1.5%	126	■
2019 Books	47	0.76%	0.9%	86	■
2019 Newspapers and Magazines	68	1.10%	0.6%	189	■
2019 Clothing and Footwear	991	16.08%	12.7%	126	■
2019 Footwear	126	2.04%	1.9%	110	■
2019 Clothing	865	14.03%	10.9%	129	■
2019 Furniture/Floor/Textiles	417	6.77%	6.5%	105	■
2019 Furniture/Floor Coverings	287	4.65%	4.4%	107	■
2019 HH Textiles/Soft Furnishings	130	2.12%	2.1%	100	■
2019 Audio-visual Equipment	665	10.80%	9.5%	113	■
2019 Domestic Appliances	132	2.15%	2.7%	81	■
2019 AV/Photo/Optical Goods	515	8.36%	6.7%	125	■
2019 Telephone/Fax Equipment	18	0.29%	0.2%	144	■
2019 Hardware and DIY Supplies	299	4.85%	5.6%	87	■
2019 China Glass and Utensils	120	1.95%	2.0%	96	■
2019 Repair/Maintenance Materials	10	0.16%	0.2%	86	■
2019 Tools/Equip for Home/Garden	88	1.42%	1.8%	78	■
2019 Gardens/Plants/Flowers	81	1.32%	1.5%	86	■
2019 Other Goods	1,484	24.08%	27.0%	89	■
2019 Chemists' Goods	543	8.81%	9.5%	93	■
2019 Jewellery/Watches/Clocks	156	2.53%	2.1%	120	■
2019 Non-durable HH Goods	52	0.85%	1.0%	88	■
2019 Bicycles	24	0.39%	0.4%	90	■
2019 Recreational Goods	653	10.59%	11.0%	96	■
2019 Other Miscellaneous Goods	57	0.92%	3.0%	30	■
2019 Total Goods	6,162	100.00%	100.0%	100	
2019 Convenience Goods	2,311	37.51%	38.7%	97	■
2019 Comparison Goods	3,851	62.49%	61.3%	102	■
2019 Bulky Goods	419	6.80%	7.0%	97	■
2019 DIY Related Goods	224	3.64%	4.2%	86	■

2019: Leisure Expenditure Person

Description	Value	Area %	Comparison Area %	Index	Index
2019 Audio-Visual Goods	515	14.39%	10.3%	140	
2019 Gardens, Plants & Flowers	81	2.27%	2.4%	96	
2019 Recreational Goods	653	18.23%	17.6%	104	
2019 Durables For In/Outdoor Recreation	146	4.08%	4.5%	92	
2019 Games, Toys & Hobbies	354	9.89%	8.7%	114	
2019 Sports Goods	56	1.57%	1.7%	92	
2019 Pets & Related Products	96	2.69%	2.7%	98	
2019 Books	47	1.31%	1.3%	99	
2019 Recreational & Cultural Services	679	18.98%	21.1%	90	
2019 Restaurants	1,315	36.73%	38.9%	94	
2019 Hotels	178	4.97%	5.1%	97	
2019 Hair & Personal Grooming	112	3.12%	3.3%	95	
2019 Leisure Goods	1,296	36.20%	31.6%	115	
2019 Leisure Services	2,283	63.80%	68.4%	93	
2019 Total Leisure Spend	3,579	100.00%	100.0%	100	

2019: Other Expenditure Person

Description	Value
2019 Actual rentals for housing	984
2019 Communication Tel and Fax services	273
2019 Domestic and hhold services	22
2019 Education	211
2019 Electricity; gas and other fuels	558
2019 Financial services	794
2019 Imputed rentals for housing	2,394
2019 Insurance	248
2019 Maintenance & repair of the dwelling	72
2019 Transport services	865
2019 Vehicle fuels and lubricants	463

2020: Consumer Retail Expenditure Total

(£ Per Annum / 2019 Price Base)

Prepared For: Roderick MacLean Associates
 Project: Dumfries and Galloway

Area: Dumfries and Galloway
 Comparison Area: United Kingdom

			Area %		
2020 Usually Resident Population	147,692	100%	100%	100	
2020 Private Households	69,634	100%	100%	100	
2020 Food	236,777,160	28.61%	28.4%	101	
2020 Alcoholic Drink	49,311,756	5.96%	5.6%	107	
2020 Tobacco	40,755,500	4.92%	3.2%	156	
2020 Books Newspapers Magazines	14,027,825	1.70%	1.5%	115	
2020 Books	6,861,436	0.83%	0.9%	93	
2020 Newspapers and Magazines	7,166,389	0.87%	0.6%	149	
2020 Clothing and Footwear	104,699,637	12.65%	12.7%	99	
2020 Footwear	13,770,138	1.66%	1.9%	90	
2020 Clothing	90,929,500	10.99%	10.9%	101	
2020 Furniture/Floor/Textiles	50,649,898	6.12%	6.5%	94	
2020 Furniture/Floor Coverings	33,792,102	4.08%	4.4%	94	
2020 HH Textiles/Soft Furnishings	16,857,796	2.04%	2.1%	96	
2020 Audio-visual Equipment	93,557,673	11.31%	9.5%	119	
2020 Domestic Appliances	18,515,521	2.24%	2.7%	84	
2020 AV/Photo/Optical Goods	72,985,350	8.82%	6.7%	132	
2020 Telephone/Fax Equipment	2,056,802	0.25%	0.2%	123	
2020 Hardware and DIY Supplies	41,092,837	4.97%	5.6%	89	
2020 China Glass and Utensils	15,455,105	1.87%	2.0%	92	
2020 Repair/Maintenance Materials	1,348,799	0.16%	0.2%	86	
2020 Tools/Equip for Home/Garden	12,700,730	1.53%	1.8%	84	
2020 Gardens/Plants/Flowers	11,588,203	1.40%	1.5%	91	
2020 Other Goods	196,694,017	23.77%	27.0%	88	
2020 Chemists' Goods	71,381,479	8.63%	9.5%	91	
2020 Jewellery/Watches/Clocks	18,422,479	2.23%	2.1%	105	
2020 Non-durable HH Goods	7,778,559	0.94%	1.0%	98	
2020 Bicycles	3,548,092	0.43%	0.4%	99	
2020 Recreational Goods	89,337,289	10.80%	11.0%	98	
2020 Other Miscellaneous Goods	6,226,118	0.75%	3.0%	25	
2020 Total Goods	827,566,303	100.00%	100.0%	100	
2020 Convenience Goods	341,789,364	41.30%	38.7%	107	
2020 Comparison Goods	485,776,939	58.70%	61.3%	96	
2020 Bulky Goods	52,307,624	6.32%	7.0%	90	
2020 DIY Related Goods	31,033,247	3.75%	4.2%	88	

2020: Leisure Expenditure Total

Description	Value	Area %	Comparison Area %	Index	Index
2020 Audio-Visual Goods	72,985,350	19.16%	14.0%	137	
2020 Gardens, Plants & Flowers	11,588,203	3.04%	3.2%	94	
2020 Recreational Goods	89,337,289	23.45%	23.2%	101	
2020 Durables For In/Outdoor Recreation	18,639,084	4.89%	5.5%	89	
2020 Games, Toys & Hobbies	48,614,546	12.76%	11.5%	111	
2020 Sports Goods	7,979,596	2.09%	2.3%	89	
2020 Pets & Related Products	14,104,063	3.70%	3.9%	96	
2020 Books	6,861,436	1.80%	1.9%	96	
2020 Recreational & Cultural Services	57,686,889	15.14%	17.2%	88	
2020 Restaurants	117,190,659	30.76%	33.4%	92	
2020 Hotels	13,835,008	3.63%	3.8%	96	
2020 Hair & Personal Grooming	11,469,148	3.01%	3.2%	93	
2020 Leisure Goods	180,772,278	47.45%	42.3%	112	
2020 Leisure Services	200,181,704	52.55%	57.7%	91	
2020 Total Leisure Spend	380,953,981	100.00%	100.0%	100	

2020: Other Expenditure Total

Description	Value
2020 Actual rentals for housing	140,326,019
2020 Communication Tel and Fax services	38,818,885
2020 Domestic and hhold services	2,824,844
2020 Education	30,289,637
2020 Electricity; gas and other fuels	81,284,241
2020 Financial services	113,100,683
2020 Imputed rentals for housing	340,660,879
2020 Insurance	32,534,406
2020 Maintenance & repair of the dwelling	9,487,292
2020 Transport services	88,080,745
2020 Vehicle fuels and lubricants	54,101,934

2020: Consumer Retail Expenditure Hhold














(£ Per Annum / 2019 Price Base)

Prepared For: Roderick MacLean Associates
 Project: Dumfries and Galloway

Area: Dumfries and Galloway
 Comparison Area: United Kingdom

			Area %		
2020 Usually Resident Population	147,692	100%	100%	100	
2020 Private Households	69,634	100%	100%	100	
2020 Food	3,400	28.61%	28.4%	101	
2020 Alcoholic Drink	708	5.96%	5.6%	107	
2020 Tobacco	585	4.92%	3.2%	156	
2020 Books Newspapers Magazines	201	1.70%	1.5%	115	
2020 Books	99	0.83%	0.9%	93	
2020 Newspapers and Magazines	103	0.87%	0.6%	149	
2020 Clothing and Footwear	1,504	12.65%	12.7%	99	
2020 Footwear	198	1.66%	1.9%	90	
2020 Clothing	1,306	10.99%	10.9%	101	
2020 Furniture/Floor/Textiles	727	6.12%	6.5%	94	
2020 Furniture/Floor Coverings	485	4.08%	4.4%	94	
2020 HH Textiles/Soft Furnishings	242	2.04%	2.1%	96	
2020 Audio-visual Equipment	1,344	11.31%	9.5%	119	
2020 Domestic Appliances	266	2.24%	2.7%	84	
2020 AV/Photo/Optical Goods	1,048	8.82%	6.7%	132	
2020 Telephone/Fax Equipment	30	0.25%	0.2%	123	
2020 Hardware and DIY Supplies	590	4.97%	5.6%	89	
2020 China Glass and Utensils	222	1.87%	2.0%	92	
2020 Repair/Maintenance Materials	19	0.16%	0.2%	86	
2020 Tools/Equip for Home/Garden	182	1.53%	1.8%	84	
2020 Gardens/Plants/Flowers	166	1.40%	1.5%	91	
2020 Other Goods	2,825	23.77%	27.0%	88	
2020 Chemists' Goods	1,025	8.63%	9.5%	91	
2020 Jewellery/Watches/Clocks	265	2.23%	2.1%	105	
2020 Non-durable HH Goods	112	0.94%	1.0%	98	
2020 Bicycles	51	0.43%	0.4%	99	
2020 Recreational Goods	1,283	10.80%	11.0%	98	
2020 Other Miscellaneous Goods	89	0.75%	3.0%	25	
2020 Total Goods	11,885	100.00%	100.0%	100	
2020 Convenience Goods	4,908	41.30%	38.7%	107	
2020 Comparison Goods	6,976	58.70%	61.3%	96	
2020 Bulky Goods	751	6.32%	7.0%	90	
2020 DIY Related Goods	446	3.75%	4.2%	88	

2020: Leisure Expenditure Hhold

Description	Value	Area %	Comparison Area %	Index	Index
2020 Audio-Visual Goods	1,048	19.16%	14.0%	137	
2020 Gardens, Plants & Flowers	166	3.04%	3.2%	94	
2020 Recreational Goods	1,283	23.45%	23.2%	101	
2020 Durables For In/Outdoor Recreation	268	4.89%	5.5%	89	
2020 Games, Toys & Hobbies	698	12.76%	11.5%	111	
2020 Sports Goods	115	2.09%	2.3%	89	
2020 Pets & Related Products	203	3.70%	3.9%	96	
2020 Books	99	1.80%	1.9%	96	
2020 Recreational & Cultural Services	828	15.14%	17.2%	88	
2020 Restaurants	1,683	30.76%	33.4%	92	
2020 Hotels	199	3.63%	3.8%	96	
2020 Hair & Personal Grooming	165	3.01%	3.2%	93	
2020 Leisure Goods	2,596	47.45%	42.3%	112	
2020 Leisure Services	2,875	52.55%	57.7%	91	
2020 Total Leisure Spend	5,471	100.00%	100.0%	100	

2020: Other Expenditure Hhold

Description	Value
2020 Actual rentals for housing	2,015
2020 Communication Tel and Fax services	557
2020 Domestic and hhold services	41
2020 Education	435
2020 Electricity; gas and other fuels	1,167
2020 Financial services	1,624
2020 Imputed rentals for housing	4,892
2020 Insurance	467
2020 Maintenance & repair of the dwelling	136
2020 Transport services	1,265
2020 Vehicle fuels and lubricants	777

2020: Consumer Retail Expenditure Person















(£ Per Annum / 2019 Price Base)

Prepared For: Roderick MacLean Associates
 Project: Dumfries and Galloway

Area: Dumfries and Galloway
 Comparison Area: United Kingdom

			Area %		
2020 Usually Resident Population	147,692	100%	100%	100	
2020 Private Households	69,634	100%	100%	100	
2020 Food	1,603	28.61%	28.4%	101	
2020 Alcoholic Drink	334	5.96%	5.6%	107	
2020 Tobacco	276	4.92%	3.2%	156	
2020 Books Newspapers Magazines	95	1.70%	1.5%	115	
2020 Books	46	0.83%	0.9%	93	
2020 Newspapers and Magazines	49	0.87%	0.6%	149	
2020 Clothing and Footwear	709	12.65%	12.7%	99	
2020 Footwear	93	1.66%	1.9%	90	
2020 Clothing	616	10.99%	10.9%	101	
2020 Furniture/Floor/Textiles	343	6.12%	6.5%	94	
2020 Furniture/Floor Coverings	229	4.08%	4.4%	94	
2020 HH Textiles/Soft Furnishings	114	2.04%	2.1%	96	
2020 Audio-visual Equipment	633	11.31%	9.5%	119	
2020 Domestic Appliances	125	2.24%	2.7%	84	
2020 AV/Photo/Optical Goods	494	8.82%	6.7%	132	
2020 Telephone/Fax Equipment	14	0.25%	0.2%	123	
2020 Hardware and DIY Supplies	278	4.97%	5.6%	89	
2020 China Glass and Utensils	105	1.87%	2.0%	92	
2020 Repair/Maintenance Materials	9	0.16%	0.2%	86	
2020 Tools/Equip for Home/Garden	86	1.53%	1.8%	84	
2020 Gardens/Plants/Flowers	78	1.40%	1.5%	91	
2020 Other Goods	1,332	23.77%	27.0%	88	
2020 Chemists' Goods	483	8.63%	9.5%	91	
2020 Jewellery/Watches/Clocks	125	2.23%	2.1%	105	
2020 Non-durable HH Goods	53	0.94%	1.0%	98	
2020 Bicycles	24	0.43%	0.4%	99	
2020 Recreational Goods	605	10.80%	11.0%	98	
2020 Other Miscellaneous Goods	42	0.75%	3.0%	25	
2020 Total Goods	5,603	100.00%	100.0%	100	
2020 Convenience Goods	2,314	41.30%	38.7%	107	
2020 Comparison Goods	3,289	58.70%	61.3%	96	
2020 Bulky Goods	354	6.32%	7.0%	90	
2020 DIY Related Goods	210	3.75%	4.2%	88	

2020: Leisure Expenditure Person

Description	Value	Area %	Comparison Area %	Index	Index
2020 Audio-Visual Goods	494	19.16%	14.0%	137	
2020 Gardens, Plants & Flowers	78	3.04%	3.2%	94	
2020 Recreational Goods	605	23.45%	23.2%	101	
2020 Durables For In/Outdoor Recreation	126	4.89%	5.5%	89	
2020 Games, Toys & Hobbies	329	12.76%	11.5%	111	
2020 Sports Goods	54	2.09%	2.3%	89	
2020 Pets & Related Products	95	3.70%	3.9%	96	
2020 Books	46	1.80%	1.9%	96	
2020 Recreational & Cultural Services	391	15.14%	17.2%	88	
2020 Restaurants	793	30.76%	33.4%	92	
2020 Hotels	94	3.63%	3.8%	96	
2020 Hair & Personal Grooming	78	3.01%	3.2%	93	
2020 Leisure Goods	1,224	47.45%	42.3%	112	
2020 Leisure Services	1,355	52.55%	57.7%	91	
2020 Total Leisure Spend	2,579	100.00%	100.0%	100	

2020: Other Expenditure Person

Description	Value
2020 Actual rentals for housing	950
2020 Communication Tel and Fax services	263
2020 Domestic and hhold services	19
2020 Education	205
2020 Electricity; gas and other fuels	550
2020 Financial services	766
2020 Imputed rentals for housing	2,307
2020 Insurance	220
2020 Maintenance & repair of the dwelling	64
2020 Transport services	596
2020 Vehicle fuels and lubricants	366

2025: Consumer Retail Expenditure Total

(£ Per Annum / 2019 Price Base)















Prepared For: Roderick MacLean Associates
 Project: Dumfries and Galloway

Area: Dumfries and Galloway
 Comparison Area: United Kingdom

			Area %		
2025 Usually Resident Population	145,751	100%	100%	100	
2025 Private Households	69,798	100%	100%	100	
2025 Food	238,827,872	24.14%	25.7%	94	■
2025 Alcoholic Drink	49,738,287	5.03%	5.1%	98	■
2025 Tobacco	37,556,938	3.80%	3.3%	116	■
2025 Books Newspapers Magazines	14,027,837	1.42%	1.8%	79	■
2025 Books	6,759,791	0.68%	0.9%	79	■
2025 Newspapers and Magazines	7,268,046	0.73%	0.9%	79	■
2025 Clothing and Footwear	165,448,878	16.72%	15.5%	108	■
2025 Footwear	22,441,204	2.27%	2.1%	109	■
2025 Clothing	143,007,674	14.45%	13.4%	108	■
2025 Furniture/Floor/Textiles	70,644,681	7.14%	7.3%	97	■
2025 Furniture/Floor Coverings	47,972,074	4.85%	5.2%	94	■
2025 HH Textiles/Soft Furnishings	22,672,607	2.29%	2.2%	105	■
2025 Audio-visual Equipment	115,844,380	11.71%	8.6%	136	■
2025 Domestic Appliances	21,881,999	2.21%	2.3%	97	■
2025 AV/Photo/Optical Goods	91,358,832	9.23%	6.0%	153	■
2025 Telephone/Fax Equipment	2,603,550	0.26%	0.3%	92	■
2025 Hardware and DIY Supplies	49,070,004	4.96%	5.4%	91	■
2025 China Glass and Utensils	20,096,754	2.03%	2.1%	97	■
2025 Repair/Maintenance Materials	1,526,944	0.15%	0.2%	71	■
2025 Tools/Equip for Home/Garden	14,434,978	1.46%	1.6%	90	■
2025 Gardens/Plants/Flowers	13,011,327	1.32%	1.5%	87	■
2025 Other Goods	248,206,602	25.09%	27.2%	92	■
2025 Chemists' Goods	91,212,530	9.22%	9.4%	98	■
2025 Jewellery/Watches/Clocks	26,889,660	2.72%	2.2%	123	■
2025 Non-durable HH Goods	8,951,727	0.90%	0.8%	108	■
2025 Bicycles	3,832,979	0.39%	0.4%	98	■
2025 Recreational Goods	108,094,878	10.93%	10.5%	104	■
2025 Other Miscellaneous Goods	9,224,828	0.93%	3.9%	24	■
2025 Total Goods	989,365,481	100.00%	100.0%	100	
2025 Convenience Goods	342,342,870	34.60%	35.9%	96	■
2025 Comparison Goods	647,022,611	65.40%	64.1%	102	■
2025 Bulky Goods	69,854,073	7.06%	7.4%	95	■
2025 DIY Related Goods	36,545,034	3.69%	4.2%	89	■

DUMFRIES AND GALLOWAY COUNCIL

2025: Leisure Expenditure Total

Description	Value	Area %	Comparison Area %	Index	Index
2025 Audio-Visual Goods	91,358,832	16.24%	11.7%	139	
2025 Gardens, Plants & Flowers	13,011,327	2.31%	2.4%	96	
2025 Recreational Goods	108,094,878	19.22%	18.7%	103	
2025 Durables For In/Outdoor Recreation	23,317,947	4.15%	4.6%	91	
2025 Games, Toys & Hobbies	59,592,897	10.60%	9.4%	113	
2025 Sports Goods	9,707,670	1.73%	1.9%	91	
2025 Pets & Related Products	15,476,364	2.75%	2.8%	97	
2025 Books	6,759,791	1.20%	1.2%	98	
2025 Recreational & Cultural Services	101,778,059	18.10%	20.2%	89	
2025 Restaurants	198,954,721	35.37%	37.8%	93	
2025 Hotels	24,338,447	4.33%	4.5%	97	
2025 Hair & Personal Grooming	18,165,915	3.23%	3.4%	95	
2025 Leisure Goods	219,224,829	38.98%	34.0%	115	
2025 Leisure Services	343,237,142	61.02%	66.0%	92	
2025 Total Leisure Spend	562,461,971	100.00%	100.0%	100	

2025: Other Expenditure Total

Description	Value
2025 Actual rentals for housing	162,899,506
2025 Communication Tel and Fax services	38,975,136
2025 Domestic and hhold services	3,333,828
2025 Education	30,591,064
2025 Electricity; gas and other fuels	83,193,014
2025 Financial services	137,116,744
2025 Imputed rentals for housing	362,165,735
2025 Insurance	34,073,920
2025 Maintenance & repair of the dwelling	10,405,426
2025 Transport services	139,567,057
2025 Vehicle fuels and lubricants	67,362,018

2025: Consumer Retail Expenditure Hhold

(£ Per Annum / 2019 Price Base)

Prepared For: Roderick MacLean Associates
 Project: Dumfries and Galloway

Area: Dumfries and Galloway
 Comparison Area: United Kingdom

			Area %		
2025 Usually Resident Population	145,751	100%	100%	100	
2025 Private Households	69,798	100%	100%	100	
2025 Food	3,422	24.14%	25.7%	94	
2025 Alcoholic Drink	713	5.03%	5.1%	98	
2025 Tobacco	538	3.80%	3.3%	116	
2025 Books Newspapers Magazines	201	1.42%	1.8%	79	
2025 Books	97	0.68%	0.9%	79	
2025 Newspapers and Magazines	104	0.73%	0.9%	79	
2025 Clothing and Footwear	2,370	16.72%	15.5%	108	
2025 Footwear	322	2.27%	2.1%	109	
2025 Clothing	2,049	14.45%	13.4%	108	
2025 Furniture/Floor/Textiles	1,012	7.14%	7.3%	97	
2025 Furniture/Floor Coverings	687	4.85%	5.2%	94	
2025 HH Textiles/Soft Furnishings	325	2.29%	2.2%	105	
2025 Audio-visual Equipment	1,660	11.71%	8.6%	136	
2025 Domestic Appliances	314	2.21%	2.3%	97	
2025 AV/Photo/Optical Goods	1,309	9.23%	6.0%	153	
2025 Telephone/Fax Equipment	37	0.26%	0.3%	92	
2025 Hardware and DIY Supplies	703	4.96%	5.4%	91	
2025 China Glass and Utensils	288	2.03%	2.1%	97	
2025 Repair/Maintenance Materials	22	0.15%	0.2%	71	
2025 Tools/Equip for Home/Garden	207	1.46%	1.6%	90	
2025 Gardens/Plants/Flowers	186	1.32%	1.5%	87	
2025 Other Goods	3,556	25.09%	27.2%	92	
2025 Chemists' Goods	1,307	9.22%	9.4%	98	
2025 Jewellery/Watches/Clocks	385	2.72%	2.2%	123	
2025 Non-durable HH Goods	128	0.90%	0.8%	108	
2025 Bicycles	55	0.39%	0.4%	98	
2025 Recreational Goods	1,549	10.93%	10.5%	104	
2025 Other Miscellaneous Goods	132	0.93%	3.9%	24	
2025 Total Goods	14,175	100.00%	100.0%	100	
2025 Convenience Goods	4,905	34.60%	35.9%	96	
2025 Comparison Goods	9,270	65.40%	64.1%	102	
2025 Bulky Goods	1,001	7.06%	7.4%	95	
2025 DIY Related Goods	524	3.69%	4.2%	89	

2025: Leisure Expenditure Hhold

Description	Value	Area %	Comparison Area %	Index	Index
2025 Audio-Visual Goods	1,309	16.24%	11.7%	139	
2025 Gardens, Plants & Flowers	186	2.31%	2.4%	96	
2025 Recreational Goods	1,549	19.22%	18.7%	103	
2025 Durables For In/Outdoor Recreation	334	4.15%	4.6%	91	
2025 Games, Toys & Hobbies	854	10.60%	9.4%	113	
2025 Sports Goods	139	1.73%	1.9%	91	
2025 Pets & Related Products	222	2.75%	2.8%	97	
2025 Books	97	1.20%	1.2%	98	
2025 Recreational & Cultural Services	1,458	18.10%	20.2%	89	
2025 Restaurants	2,850	35.37%	37.8%	93	
2025 Hotels	349	4.33%	4.5%	97	
2025 Hair & Personal Grooming	260	3.23%	3.4%	95	
2025 Leisure Goods	3,141	38.98%	34.0%	115	
2025 Leisure Services	4,918	61.02%	66.0%	92	
2025 Total Leisure Spend	8,058	100.00%	100.0%	100	

2025: Other Expenditure Hhold

Description	Value
2025 Actual rentals for housing	2,334
2025 Communication Tel and Fax services	558
2025 Domestic and hhold services	48
2025 Education	438
2025 Electricity; gas and other fuels	1,192
2025 Financial services	1,964
2025 Imputed rentals for housing	5,189
2025 Insurance	488
2025 Maintenance & repair of the dwelling	149
2025 Transport services	2,000
2025 Vehicle fuels and lubricants	965

2025: Consumer Retail Expenditure Person















(£ Per Annum / 2019 Price Base)

Prepared For: Roderick MacLean Associates
 Project: Dumfries and Galloway

Area: Dumfries and Galloway
 Comparison Area: United Kingdom

			Area %		
2025 Usually Resident Population	145,751	100%	100%	100	
2025 Private Households	69,798	100%	100%	100	
2025 Food	1,639	24.14%	25.7%	94	
2025 Alcoholic Drink	341	5.03%	5.1%	98	
2025 Tobacco	258	3.80%	3.3%	116	
2025 Books Newspapers Magazines	96	1.42%	1.8%	79	
2025 Books	46	0.68%	0.9%	79	
2025 Newspapers and Magazines	50	0.73%	0.9%	79	
2025 Clothing and Footwear	1,135	16.72%	15.5%	108	
2025 Footwear	154	2.27%	2.1%	109	
2025 Clothing	981	14.45%	13.4%	108	
2025 Furniture/Floor/Textiles	485	7.14%	7.3%	97	
2025 Furniture/Floor Coverings	329	4.85%	5.2%	94	
2025 HH Textiles/Soft Furnishings	156	2.29%	2.2%	105	
2025 Audio-visual Equipment	795	11.71%	8.6%	136	
2025 Domestic Appliances	150	2.21%	2.3%	97	
2025 AV/Photo/Optical Goods	627	9.23%	6.0%	153	
2025 Telephone/Fax Equipment	18	0.26%	0.3%	92	
2025 Hardware and DIY Supplies	337	4.96%	5.4%	91	
2025 China Glass and Utensils	138	2.03%	2.1%	97	
2025 Repair/Maintenance Materials	10	0.15%	0.2%	71	
2025 Tools/Equip for Home/Garden	99	1.46%	1.6%	90	
2025 Gardens/Plants/Flowers	89	1.32%	1.5%	87	
2025 Other Goods	1,703	25.09%	27.2%	92	
2025 Chemists' Goods	626	9.22%	9.4%	98	
2025 Jewellery/Watches/Clocks	184	2.72%	2.2%	123	
2025 Non-durable HH Goods	61	0.90%	0.8%	108	
2025 Bicycles	26	0.39%	0.4%	98	
2025 Recreational Goods	742	10.93%	10.5%	104	
2025 Other Miscellaneous Goods	63	0.93%	3.9%	24	
2025 Total Goods	6,788	100.00%	100.0%	100	
2025 Convenience Goods	2,349	34.60%	35.9%	96	
2025 Comparison Goods	4,439	65.40%	64.1%	102	
2025 Bulky Goods	479	7.06%	7.4%	95	
2025 DIY Related Goods	251	3.69%	4.2%	89	

2025: Leisure Expenditure Person

Description	Value	Area %	Comparison Area %	Index	Index
2025 Audio-Visual Goods	627	16.24%	11.7%	139	
2025 Gardens, Plants & Flowers	89	2.31%	2.4%	96	
2025 Recreational Goods	742	19.22%	18.7%	103	
2025 Durables For In/Outdoor Recreation	160	4.15%	4.6%	91	
2025 Games, Toys & Hobbies	409	10.60%	9.4%	113	
2025 Sports Goods	67	1.73%	1.9%	91	
2025 Pets & Related Products	106	2.75%	2.8%	97	
2025 Books	46	1.20%	1.2%	98	
2025 Recreational & Cultural Services	698	18.10%	20.2%	89	
2025 Restaurants	1,365	35.37%	37.8%	93	
2025 Hotels	167	4.33%	4.5%	97	
2025 Hair & Personal Grooming	125	3.23%	3.4%	95	
2025 Leisure Goods	1,504	38.98%	34.0%	115	
2025 Leisure Services	2,355	61.02%	66.0%	92	
2025 Total Leisure Spend	3,859	100.00%	100.0%	100	

2025: Other Expenditure Person

Description	Value
2025 Actual rentals for housing	1,118
2025 Communication Tel and Fax services	267
2025 Domestic and hhold services	23
2025 Education	210
2025 Electricity; gas and other fuels	571
2025 Financial services	941
2025 Imputed rentals for housing	2,485
2025 Insurance	234
2025 Maintenance & repair of the dwelling	71
2025 Transport services	958
2025 Vehicle fuels and lubricants	462

2030: Consumer Retail Expenditure Total

(£ Per Annum / 2019 Price Base)















Prepared For: Roderick MacLean Associates
 Project: Dumfries and Galloway

Area: Dumfries and Galloway
 Comparison Area: United Kingdom

			Area %		
2030 Usually Resident Population	143,723	100%	100%	100	
2030 Private Households	69,914	100%	100%	100	
2030 Food	252,234,830	23.38%	25.7%	91	■
2030 Alcoholic Drink	52,163,895	4.84%	5.1%	94	■
2030 Tobacco	34,678,195	3.21%	3.3%	98	■
2030 Books Newspapers Magazines	12,299,770	1.14%	1.8%	64	■
2030 Books	6,505,664	0.60%	0.9%	70	■
2030 Newspapers and Magazines	5,794,107	0.54%	0.9%	58	■
2030 Clothing and Footwear	184,784,034	17.13%	15.5%	111	■
2030 Footwear	25,676,672	2.38%	2.1%	114	■
2030 Clothing	159,107,362	14.75%	13.4%	110	■
2030 Furniture/Floor/Textiles	79,086,338	7.33%	7.3%	100	■
2030 Furniture/Floor Coverings	53,429,822	4.95%	5.2%	96	■
2030 HH Textiles/Soft Furnishings	25,656,516	2.38%	2.2%	109	■
2030 Audio-visual Equipment	130,874,245	12.13%	8.6%	141	■
2030 Domestic Appliances	24,253,824	2.25%	2.3%	98	■
2030 AV/Photo/Optical Goods	103,912,730	9.63%	6.0%	159	■
2030 Telephone/Fax Equipment	2,707,691	0.25%	0.3%	87	■
2030 Hardware and DIY Supplies	53,553,411	4.96%	5.4%	91	■
2030 China Glass and Utensils	21,933,006	2.03%	2.1%	97	■
2030 Repair/Maintenance Materials	1,628,741	0.15%	0.2%	70	■
2030 Tools/Equip for Home/Garden	15,582,635	1.44%	1.6%	89	■
2030 Gardens/Plants/Flowers	14,409,029	1.34%	1.5%	88	■
2030 Other Goods	279,153,987	25.88%	27.2%	95	■
2030 Chemists' Goods	104,225,051	9.66%	9.4%	103	■
2030 Jewellery/Watches/Clocks	30,507,448	2.83%	2.2%	128	■
2030 Non-durable HH Goods	9,869,853	0.91%	0.8%	110	■
2030 Bicycles	4,117,863	0.38%	0.4%	97	■
2030 Recreational Goods	120,039,958	11.13%	10.5%	106	■
2030 Other Miscellaneous Goods	10,393,814	0.96%	3.9%	25	■
2030 Total Goods	1,078,828,705	100.00%	100.0%	100	
2030 Convenience Goods	354,740,879	32.88%	35.9%	92	■
2030 Comparison Goods	724,087,826	67.12%	64.1%	105	■
2030 Bulky Goods	77,683,646	7.20%	7.4%	97	■
2030 DIY Related Goods	40,049,412	3.71%	4.2%	89	■

DUMFRIES AND GALLOWAY COUNCIL

2030: Leisure Expenditure Total

Description	Value	Area %	Comparison Area %	Index	Index
2030 Audio-Visual Goods	103,912,730	17.21%	12.4%	138	
2030 Gardens, Plants & Flowers	14,409,029	2.39%	2.5%	95	
2030 Recreational Goods	120,039,958	19.88%	19.3%	103	
2030 Durables For In/Outdoor Recreation	25,072,515	4.15%	4.6%	90	
2030 Games, Toys & Hobbies	67,623,325	11.20%	10.0%	112	
2030 Sports Goods	10,800,418	1.79%	2.0%	91	
2030 Pets & Related Products	16,543,700	2.74%	2.8%	97	
2030 Books	6,505,664	1.08%	1.1%	97	
2030 Recreational & Cultural Services	105,767,861	17.51%	19.7%	89	
2030 Restaurants	209,356,419	34.66%	37.3%	93	
2030 Hotels	24,338,447	4.03%	4.2%	96	
2030 Hair & Personal Grooming	19,628,425	3.25%	3.5%	94	
2030 Leisure Goods	244,867,381	40.54%	35.4%	115	
2030 Leisure Services	359,091,152	59.46%	64.6%	92	
2030 Total Leisure Spend	603,958,532	100.00%	100.0%	100	

2030: Other Expenditure Total

Description	Value
2030 Actual rentals for housing	177,252,782
2030 Communication Tel and Fax services	39,886,378
2030 Domestic and hhold services	3,435,625
2030 Education	30,913,982
2030 Electricity; gas and other fuels	82,505,889
2030 Financial services	156,899,118
2030 Imputed rentals for housing	380,260,025
2030 Insurance	32,406,145
2030 Maintenance & repair of the dwelling	11,247,041
2030 Transport services	152,464,514
2030 Vehicle fuels and lubricants	66,921,743

2030: Consumer Retail Expenditure Hhold















(£ Per Annum / 2019 Price Base)

Prepared For: Roderick MacLean Associates
 Project: Dumfries and Galloway

Area: Dumfries and Galloway
 Comparison Area: United Kingdom

			Area %		
2030 Usually Resident Population	143,723	100%	100%	100	
2030 Private Households	69,914	100%	100%	100	
2030 Food	3,608	23.38%	25.7%	91	
2030 Alcoholic Drink	746	4.84%	5.1%	94	
2030 Tobacco	496	3.21%	3.3%	98	
2030 Books Newspapers Magazines	176	1.14%	1.8%	64	
2030 Books	93	0.60%	0.9%	70	
2030 Newspapers and Magazines	83	0.54%	0.9%	58	
2030 Clothing and Footwear	2,643	17.13%	15.5%	111	
2030 Footwear	367	2.38%	2.1%	114	
2030 Clothing	2,276	14.75%	13.4%	110	
2030 Furniture/Floor/Textiles	1,131	7.33%	7.3%	100	
2030 Furniture/Floor Coverings	764	4.95%	5.2%	96	
2030 HH Textiles/Soft Furnishings	367	2.38%	2.2%	109	
2030 Audio-visual Equipment	1,872	12.13%	8.6%	141	
2030 Domestic Appliances	347	2.25%	2.3%	98	
2030 AV/Photo/Optical Goods	1,486	9.63%	6.0%	159	
2030 Telephone/Fax Equipment	39	0.25%	0.3%	87	
2030 Hardware and DIY Supplies	766	4.96%	5.4%	91	
2030 China Glass and Utensils	314	2.03%	2.1%	97	
2030 Repair/Maintenance Materials	23	0.15%	0.2%	70	
2030 Tools/Equip for Home/Garden	223	1.44%	1.6%	89	
2030 Gardens/Plants/Flowers	206	1.34%	1.5%	88	
2030 Other Goods	3,993	25.88%	27.2%	95	
2030 Chemists' Goods	1,491	9.66%	9.4%	103	
2030 Jewellery/Watches/Clocks	436	2.83%	2.2%	128	
2030 Non-durable HH Goods	141	0.91%	0.8%	110	
2030 Bicycles	59	0.38%	0.4%	97	
2030 Recreational Goods	1,717	11.13%	10.5%	106	
2030 Other Miscellaneous Goods	149	0.96%	3.9%	25	
2030 Total Goods	15,431	100.00%	100.0%	100	
2030 Convenience Goods	5,074	32.88%	35.9%	92	
2030 Comparison Goods	10,357	67.12%	64.1%	105	
2030 Bulky Goods	1,111	7.20%	7.4%	97	
2030 DIY Related Goods	573	3.71%	4.2%	89	

2030: Leisure Expenditure Hhold

Description	Value	Area %	Comparison Area %	Index	Index
2030 Audio-Visual Goods	1,486	17.21%	12.4%	138	
2030 Gardens, Plants & Flowers	206	2.39%	2.5%	95	
2030 Recreational Goods	1,717	19.88%	19.3%	103	
2030 Durables For In/Outdoor Recreation	359	4.15%	4.6%	90	
2030 Games, Toys & Hobbies	967	11.20%	10.0%	112	
2030 Sports Goods	154	1.79%	2.0%	91	
2030 Pets & Related Products	237	2.74%	2.8%	97	
2030 Books	93	1.08%	1.1%	97	
2030 Recreational & Cultural Services	1,513	17.51%	19.7%	89	
2030 Restaurants	2,994	34.66%	37.3%	93	
2030 Hotels	348	4.03%	4.2%	96	
2030 Hair & Personal Grooming	281	3.25%	3.5%	94	
2030 Leisure Goods	3,502	40.54%	35.4%	115	
2030 Leisure Services	5,136	59.46%	64.6%	92	
2030 Total Leisure Spend	8,639	100.00%	100.0%	100	

2030: Other Expenditure Hhold

Description	Value
2030 Actual rentals for housing	2,535
2030 Communication Tel and Fax services	571
2030 Domestic and hhold services	49
2030 Education	442
2030 Electricity; gas and other fuels	1,180
2030 Financial services	2,244
2030 Imputed rentals for housing	5,439
2030 Insurance	464
2030 Maintenance & repair of the dwelling	161
2030 Transport services	2,181
2030 Vehicle fuels and lubricants	957

2030: Consumer Retail Expenditure Person















(£ Per Annum / 2019 Price Base)

Prepared For: Roderick MacLean Associates
 Project: Dumfries and Galloway

Area: Dumfries and Galloway
 Comparison Area: United Kingdom

			Area %		
2030 Usually Resident Population	143,723	100%	100%	100	
2030 Private Households	69,914	100%	100%	100	
2030 Food	1,755	23.38%	25.7%	91	■
2030 Alcoholic Drink	363	4.84%	5.1%	94	■
2030 Tobacco	241	3.21%	3.3%	98	■
2030 Books Newspapers Magazines	86	1.14%	1.8%	64	■
2030 Books	45	0.60%	0.9%	70	■
2030 Newspapers and Magazines	40	0.54%	0.9%	58	■
2030 Clothing and Footwear	1,286	17.13%	15.5%	111	■
2030 Footwear	179	2.38%	2.1%	114	■
2030 Clothing	1,107	14.75%	13.4%	110	■
2030 Furniture/Floor/Textiles	550	7.33%	7.3%	100	■
2030 Furniture/Floor Coverings	372	4.95%	5.2%	96	■
2030 HH Textiles/Soft Furnishings	179	2.38%	2.2%	109	■
2030 Audio-visual Equipment	911	12.13%	8.6%	141	■
2030 Domestic Appliances	169	2.25%	2.3%	98	■
2030 AV/Photo/Optical Goods	723	9.63%	6.0%	159	■
2030 Telephone/Fax Equipment	19	0.25%	0.3%	87	■
2030 Hardware and DIY Supplies	373	4.96%	5.4%	91	■
2030 China Glass and Utensils	153	2.03%	2.1%	97	■
2030 Repair/Maintenance Materials	11	0.15%	0.2%	70	■
2030 Tools/Equip for Home/Garden	108	1.44%	1.6%	89	■
2030 Gardens/Plants/Flowers	100	1.34%	1.5%	88	■
2030 Other Goods	1,942	25.88%	27.2%	95	■
2030 Chemists' Goods	725	9.66%	9.4%	103	■
2030 Jewellery/Watches/Clocks	212	2.83%	2.2%	128	■
2030 Non-durable HH Goods	69	0.91%	0.8%	110	■
2030 Bicycles	29	0.38%	0.4%	97	■
2030 Recreational Goods	835	11.13%	10.5%	106	■
2030 Other Miscellaneous Goods	72	0.96%	3.9%	25	■
2030 Total Goods	7,506	100.00%	100.0%	100	
2030 Convenience Goods	2,468	32.88%	35.9%	92	■
2030 Comparison Goods	5,038	67.12%	64.1%	105	■
2030 Bulky Goods	541	7.20%	7.4%	97	■
2030 DIY Related Goods	279	3.71%	4.2%	89	■

2030: Leisure Expenditure Person

Description	Value	Area %	Comparison Area %	Index	Index
2030 Audio-Visual Goods	723	17.21%	12.4%	138	
2030 Gardens, Plants & Flowers	100	2.39%	2.5%	95	
2030 Recreational Goods	835	19.88%	19.3%	103	
2030 Durables For In/Outdoor Recreation	174	4.15%	4.6%	90	
2030 Games, Toys & Hobbies	471	11.20%	10.0%	112	
2030 Sports Goods	75	1.79%	2.0%	91	
2030 Pets & Related Products	115	2.74%	2.8%	97	
2030 Books	45	1.08%	1.1%	97	
2030 Recreational & Cultural Services	736	17.51%	19.7%	89	
2030 Restaurants	1,457	34.66%	37.3%	93	
2030 Hotels	169	4.03%	4.2%	96	
2030 Hair & Personal Grooming	137	3.25%	3.5%	94	
2030 Leisure Goods	1,704	40.54%	35.4%	115	
2030 Leisure Services	2,498	59.46%	64.6%	92	
2030 Total Leisure Spend	4,202	100.00%	100.0%	100	

2030: Other Expenditure Person

Description	Value
2030 Actual rentals for housing	1,233
2030 Communication Tel and Fax services	278
2030 Domestic and hhold services	24
2030 Education	215
2030 Electricity; gas and other fuels	574
2030 Financial services	1,092
2030 Imputed rentals for housing	2,646
2030 Insurance	225
2030 Maintenance & repair of the dwelling	78
2030 Transport services	1,061
2030 Vehicle fuels and lubricants	466

2031: Consumer Retail Expenditure Total















(£ Per Annum / 2017 Price Base)

Prepared For: Roderick MacLean Associates
 Project: Dumfries and Galloway

Area: Dumfries and Galloway
 Comparison Area: United Kingdom

			Area %		
2031 Usually Resident Population	143,277	100%	100%	100	
2031 Private Households	69,841	100%	100%	100	
2031 Food	254,758,493	23.23%	25.7%	90	
2031 Alcoholic Drink	52,617,030	4.80%	5.1%	94	
2031 Tobacco	34,091,784	3.11%	3.3%	95	
2031 Books Newspapers Magazines	11,994,818	1.09%	1.8%	61	
2031 Books	6,454,838	0.59%	0.9%	68	
2031 Newspapers and Magazines	5,539,979	0.51%	0.9%	55	
2031 Clothing and Footwear	188,666,595	17.20%	15.5%	111	
2031 Footwear	26,349,649	2.40%	2.1%	115	
2031 Clothing	162,316,946	14.80%	13.4%	111	
2031 Furniture/Floor/Textiles	80,769,569	7.36%	7.3%	100	
2031 Furniture/Floor Coverings	54,500,969	4.97%	5.2%	96	
2031 HH Textiles/Soft Furnishings	26,268,600	2.40%	2.2%	110	
2031 Audio-visual Equipment	133,951,535	12.21%	8.6%	142	
2031 Domestic Appliances	24,738,390	2.26%	2.3%	99	
2031 AV/Photo/Optical Goods	106,479,418	9.71%	6.0%	161	
2031 Telephone/Fax Equipment	2,733,727	0.25%	0.3%	87	
2031 Hardware and DIY Supplies	54,444,981	4.96%	5.4%	91	
2031 China Glass and Utensils	22,290,055	2.03%	2.1%	97	
2031 Repair/Maintenance Materials	1,654,190	0.15%	0.2%	70	
2031 Tools/Equip for Home/Garden	15,812,167	1.44%	1.6%	88	
2031 Gardens/Plants/Flowers	14,688,569	1.34%	1.5%	89	
2031 Other Goods	285,419,321	26.02%	27.2%	96	
2031 Chemists' Goods	106,872,513	9.74%	9.4%	104	
2031 Jewellery/Watches/Clocks	31,277,190	2.85%	2.2%	129	
2031 Non-durable HH Goods	10,073,881	0.92%	0.8%	110	
2031 Bicycles	4,169,660	0.38%	0.4%	96	
2031 Recreational Goods	122,403,549	11.16%	10.5%	106	
2031 Other Miscellaneous Goods	10,622,529	0.97%	3.9%	25	
2031 Total Goods	1,096,714,125	100.00%	100.0%	100	
2031 Convenience Goods	357,081,167	32.56%	35.9%	91	
2031 Comparison Goods	739,632,958	67.44%	64.1%	105	
2031 Bulky Goods	79,239,359	7.23%	7.4%	97	
2031 DIY Related Goods	40,753,174	3.72%	4.2%	89	

2031: Leisure Expenditure Total

Description	Value	Area %	Comparison Area %	Index	Index
2031 Audio-Visual Goods	106,479,418	17.40%	12.4%	140	
2031 Gardens, Plants & Flowers	14,688,569	2.40%	2.5%	96	
2031 Recreational Goods	122,403,549	20.00%	19.3%	103	
2031 Durables For In/Outdoor Recreation	25,403,086	4.15%	4.6%	90	
2031 Games, Toys & Hobbies	69,249,741	11.32%	10.0%	114	
2031 Sports Goods	11,003,720	1.80%	2.0%	91	
2031 Pets & Related Products	16,747,002	2.74%	2.8%	97	
2031 Books	6,454,838	1.05%	1.1%	95	
2031 Recreational & Cultural Services	106,504,831	17.40%	19.7%	88	
2031 Restaurants	211,187,524	34.51%	37.3%	93	
2031 Hotels	24,313,015	3.97%	4.2%	95	
2031 Hair & Personal Grooming	19,910,664	3.25%	3.5%	94	
2031 Leisure Goods	250,026,374	40.86%	35.4%	115	
2031 Leisure Services	361,916,034	59.14%	64.6%	92	
2031 Total Leisure Spend	611,942,407	100.00%	100.0%	100	

2031: Other Expenditure Total

Description	Value
2031 Actual rentals for housing	180,052,180
2031 Communication Tel and Fax services	40,016,556
2031 Domestic and hhold services	3,461,074
2031 Education	30,957,037
2031 Electricity; gas and other fuels	82,378,644
2031 Financial services	161,337,965
2031 Imputed rentals for housing	383,670,200
2031 Insurance	32,046,932
2031 Maintenance & repair of the dwelling	11,400,062
2031 Transport services	155,028,466
2031 Vehicle fuels and lubricants	66,999,439

2031: Consumer Retail Expenditure Hhold















(£ Per Annum / 2017 Price Base)

Prepared For: Roderick MacLean Associates
 Project: Dumfries and Galloway

Area: Dumfries and Galloway
 Comparison Area: United Kingdom

			Area %		
2031 Usually Resident Population	143,277	100%	100%	100	
2031 Private Households	69,841	100%	100%	100	
2031 Food	3,648	23.23%	25.7%	90	
2031 Alcoholic Drink	753	4.80%	5.1%	94	
2031 Tobacco	488	3.11%	3.3%	95	
2031 Books Newspapers Magazines	172	1.09%	1.8%	61	
2031 Books	92	0.59%	0.9%	68	
2031 Newspapers and Magazines	79	0.51%	0.9%	55	
2031 Clothing and Footwear	2,701	17.20%	15.5%	111	
2031 Footwear	377	2.40%	2.1%	115	
2031 Clothing	2,324	14.80%	13.4%	111	
2031 Furniture/Floor/Textiles	1,156	7.36%	7.3%	100	
2031 Furniture/Floor Coverings	780	4.97%	5.2%	96	
2031 HH Textiles/Soft Furnishings	376	2.40%	2.2%	110	
2031 Audio-visual Equipment	1,918	12.21%	8.6%	142	
2031 Domestic Appliances	354	2.26%	2.3%	99	
2031 AV/Photo/Optical Goods	1,525	9.71%	6.0%	161	
2031 Telephone/Fax Equipment	39	0.25%	0.3%	87	
2031 Hardware and DIY Supplies	780	4.96%	5.4%	91	
2031 China Glass and Utensils	319	2.03%	2.1%	97	
2031 Repair/Maintenance Materials	24	0.15%	0.2%	70	
2031 Tools/Equip for Home/Garden	226	1.44%	1.6%	88	
2031 Gardens/Plants/Flowers	210	1.34%	1.5%	89	
2031 Other Goods	4,087	26.02%	27.2%	96	
2031 Chemists' Goods	1,530	9.74%	9.4%	104	
2031 Jewellery/Watches/Clocks	448	2.85%	2.2%	129	
2031 Non-durable HH Goods	144	0.92%	0.8%	110	
2031 Bicycles	60	0.38%	0.4%	96	
2031 Recreational Goods	1,753	11.16%	10.5%	106	
2031 Other Miscellaneous Goods	152	0.97%	3.9%	25	
2031 Total Goods	15,703	100.00%	100.0%	100	
2031 Convenience Goods	5,113	32.56%	35.9%	91	
2031 Comparison Goods	10,590	67.44%	64.1%	105	
2031 Bulky Goods	1,135	7.23%	7.4%	97	
2031 DIY Related Goods	584	3.72%	4.2%	89	

2031: Leisure Expenditure Hhold

Description	Value	Area %	Comparison Area %	Index	Index
2031 Audio-Visual Goods	1,525	17.40%	12.4%	140	
2031 Gardens, Plants & Flowers	210	2.40%	2.5%	96	
2031 Recreational Goods	1,753	20.00%	19.3%	103	
2031 Durables For In/Outdoor Recreation	364	4.15%	4.6%	90	
2031 Games, Toys & Hobbies	992	11.32%	10.0%	114	
2031 Sports Goods	158	1.80%	2.0%	91	
2031 Pets & Related Products	240	2.74%	2.8%	97	
2031 Books	92	1.05%	1.1%	95	
2031 Recreational & Cultural Services	1,525	17.40%	19.7%	88	
2031 Restaurants	3,024	34.51%	37.3%	93	
2031 Hotels	348	3.97%	4.2%	95	
2031 Hair & Personal Grooming	285	3.25%	3.5%	94	
2031 Leisure Goods	3,580	40.86%	35.4%	115	
2031 Leisure Services	5,182	59.14%	64.6%	92	
2031 Total Leisure Spend	8,762	100.00%	100.0%	100	

2031: Other Expenditure Hhold

Description	Value
2031 Actual rentals for housing	2,578
2031 Communication Tel and Fax services	573
2031 Domestic and hhold services	50
2031 Education	443
2031 Electricity; gas and other fuels	1,180
2031 Financial services	2,310
2031 Imputed rentals for housing	5,493
2031 Insurance	459
2031 Maintenance & repair of the dwelling	163
2031 Transport services	2,220
2031 Vehicle fuels and lubricants	959

2031: Consumer Retail Expenditure Person















(£ Per Annum / 2017 Price Base)

Prepared For: Roderick MacLean Associates
Project: Dumfries and Galloway

Area: Dumfries and Galloway
Comparison Area: United Kingdom

			Area %		
2031 Usually Resident Population	143,277	100%	100%	100	
2031 Private Households	69,841	100%	100%	100	
2031 Food	1,778	23.23%	25.7%	90	
2031 Alcoholic Drink	367	4.80%	5.1%	94	
2031 Tobacco	238	3.11%	3.3%	95	
2031 Books Newspapers Magazines	84	1.09%	1.8%	61	
2031 Books	45	0.59%	0.9%	68	
2031 Newspapers and Magazines	39	0.51%	0.9%	55	
2031 Clothing and Footwear	1,317	17.20%	15.5%	111	
2031 Footwear	184	2.40%	2.1%	115	
2031 Clothing	1,133	14.80%	13.4%	111	
2031 Furniture/Floor/Textiles	564	7.36%	7.3%	100	
2031 Furniture/Floor Coverings	380	4.97%	5.2%	96	
2031 HH Textiles/Soft Furnishings	183	2.40%	2.2%	110	
2031 Audio-visual Equipment	935	12.21%	8.6%	142	
2031 Domestic Appliances	173	2.26%	2.3%	99	
2031 AV/Photo/Optical Goods	743	9.71%	6.0%	161	
2031 Telephone/Fax Equipment	19	0.25%	0.3%	87	
2031 Hardware and DIY Supplies	380	4.96%	5.4%	91	
2031 China Glass and Utensils	156	2.03%	2.1%	97	
2031 Repair/Maintenance Materials	12	0.15%	0.2%	70	
2031 Tools/Equip for Home/Garden	110	1.44%	1.6%	88	
2031 Gardens/Plants/Flowers	103	1.34%	1.5%	89	
2031 Other Goods	1,992	26.02%	27.2%	96	
2031 Chemists' Goods	746	9.74%	9.4%	104	
2031 Jewellery/Watches/Clocks	218	2.85%	2.2%	129	
2031 Non-durable HH Goods	70	0.92%	0.8%	110	
2031 Bicycles	29	0.38%	0.4%	96	
2031 Recreational Goods	854	11.16%	10.5%	106	
2031 Other Miscellaneous Goods	74	0.97%	3.9%	25	
2031 Total Goods	7,655	100.00%	100.0%	100	
2031 Convenience Goods	2,492	32.56%	35.9%	91	
2031 Comparison Goods	5,162	67.44%	64.1%	105	
2031 Bulky Goods	553	7.23%	7.4%	97	
2031 DIY Related Goods	284	3.72%	4.2%	89	

2031: Leisure Expenditure Person

Description	Value	Area %	Comparison Area %	Index	Index
2031 Audio-Visual Goods	743	17.40%	12.4%	140	
2031 Gardens, Plants & Flowers	103	2.40%	2.5%	96	
2031 Recreational Goods	854	20.00%	19.3%	103	
2031 Durables For In/Outdoor Recreation	177	4.15%	4.6%	90	
2031 Games, Toys & Hobbies	483	11.32%	10.0%	114	
2031 Sports Goods	77	1.80%	2.0%	91	
2031 Pets & Related Products	117	2.74%	2.8%	97	
2031 Books	45	1.05%	1.1%	95	
2031 Recreational & Cultural Services	743	17.40%	19.7%	88	
2031 Restaurants	1,474	34.51%	37.3%	93	
2031 Hotels	170	3.97%	4.2%	95	
2031 Hair & Personal Grooming	139	3.25%	3.5%	94	
2031 Leisure Goods	1,745	40.86%	35.4%	115	
2031 Leisure Services	2,526	59.14%	64.6%	92	
2031 Total Leisure Spend	4,271	100.00%	100.0%	100	

2031: Other Expenditure Person

Description	Value
2031 Actual rentals for housing	1,257
2031 Communication Tel and Fax services	279
2031 Domestic and hhold services	24
2031 Education	216
2031 Electricity; gas and other fuels	575
2031 Financial services	1,126
2031 Imputed rentals for housing	2,678
2031 Insurance	224
2031 Maintenance & repair of the dwelling	80
2031 Transport services	1,082
2031 Vehicle fuels and lubricants	468