

## **2019 DEVELOPER CONTRIBUTION LIKELIHOOD TABLE**

This Likelihood Table is an attachment to the Developer Contributions Supplementary Guidance. It is anticipated that development will result in capacity pressures at some primary and nursery schools. The following table includes the anticipated primary and nursery school financial contribution requirements per housing unit. Development proposals within the catchment areas of the below schools will result in a consultation with Education Services to confirm the financial requirement.

The financial contributions listed below are informed by annual assessment of school rolls and anticipated residential developments. The contribution requirement calculation methodology is outlined in the Supplementary Guidance. The 2019 Quarter 1 Scottish Futures Trust (SFT) metric construction cost for a Primary Schools is £2726.45 per m2 and is reflected in the costs below. Scottish Government provide cost metrics for Nursery Schools depending on the level of development and are listed as follows:

- Minor refurbishment - £1,500.00 per m2
- Major Refurbishment - £2,100.00 per m2
- Nursery Extension - £3,300.00 per m2
- New Nursery Building - £3,000.00 per m2.

The Supplementary Guidance includes a section on Viability. Where education contributions threaten the viability of a proposed development, developers are encouraged to contact the Planning Department to discuss further.

<b>Primary school</b>	<b>Contribution requirement per housing unit</b>
Auchencairn Primary	£1744.93
Brownhall Primary	£6543.48
Castle Douglas Primary	£1744.93
Eastriggs Primary	£1744.93
Gretna Primary	£1744.93
Heathhall Primary	£6543.48
Laurieknowe Primary	£6543.48
Minnigaff Primary	£1744.93
Newington Primary	£1744.93
Noblehill Primary	£6543.48
Wigtown Primary	£1744.93

<b>Nursery school</b>	<b>Contribution requirement per housing unit</b>
Beattock Nursery	£386.40
Belmont Nursery	£276.00
Canonbie Nursery	£276.00
Castle Douglas Nursery	£1392.00
Creetown Nursery	£607.20
Dalbeattie Nursery	£276.00
Dalry Nursery	£276.00
Eastriggs Nursery	£607.20
Glenluce Nursery	£276.00
Gretna Nursery	£607.20

Heathhall Nursery	£1392.00
Hoddom Nursery	£276.00
Kirkcudbright Nursery	£276.00
Laurieknowe Nursery	£1392.00
Lincluden Nursery	£386.40
Lockerbie Nursery	£607.20
Moffat Nursery	£386.40
Newington Nursery	£607.20
Noblehill Nursery	£1392.00
St Ninian's Nursery	£1382.27
Sanquhar Nursery	£276.00
Sheuchan Nursery	£386.40
Wallace Hall Nursery	£386.40
Whithorn Nursery	£276.00