## Dumfries and Galloway Council Workplan as at 20/01/2025

Workplan as at 20/	01/2025	D laka d		D		F-4:4
Contract Reference Number	Contract Title	Regulated Contract	Commodity	Procurement Category	Tender Stage	Estimated Contract Value
DGCC-00002	Fully Hosted UTC/SCOOT System	Yes	Services	Corporate Indirects	In Development	£350,000.00
				Construction &		,
DGCC-00009	Trades and Construction (Civils) Framework	Yes	Works	Waste Construction &	Planned	TBC
DGCC-00011	Property Advice	Yes	Works	Waste Corporate	Planned	£157,040.00
DGCC-00025	Vending Machines	Yes	Goods	Indirects	On Hold	£190,613.12
DGCC-00034	Dry Rot Programme	No	Works	Construction & Waste	Planned	£145,000.00
DGCC-00036	Stranraer CARS	No	Works	Construction & Waste	Planned	£300,000.00
				Construction &		,
DGCC-00037	Dumfries CARS	No	Works	Waste Construction &	Planned	£185,910.00
DGCC-00039	A the Airts Phase 2	Yes	Works	Waste Construction &	Planned	£500,000.00
DGCC-00040	Stranraer Water Sports Activity Centre	No	Works	Waste Corporate	Planned	£427,070.00
DGCC-00054	VMWare Licensing Support	Yes	Services	Indirects	Live	£57,217.06
DGCC-00058	Pentana (Annual support and maintenance -	No	Services	Corporate Indirects	On Hold	£26,550.00
DGCC-00066	SWAN Circuit (Education Scotland)	Yes	Goods	Corporate Indirects	Planned	£55,740.67
DGCC-00077	Transporting School Meals	Yes	Services	People & Projects	Planned	£200,000.00
				Corporate		
DGCC-00091	Water coolers	Yes	Goods	Indirects Construction &	On Hold	£80,000.00
DGCC-00095	DLT 2 - Dumfries Academy Refurb	Yes	Works	Waste Construction &	Planned	£16,490,000.00
DGCC-00096	DLT 2 - Loreburn Primary Relocation	Yes	Works	Waste	Planned	£7,120,000.00
DGCC-00097	Castle Douglas HS Technical Classroom Refurbishment	Yes	Works	Construction & Waste	On Hold	£250,000.00
DGCC-00098	Kelloholm PS Formation of HE Room	No	Works	Construction & Waste	Planned	£100,000.00
DGCC-00099	Annan Academy Future Phases of Electrical Rewiring of School	No	Works	Construction & Waste	On Hold	£500,000.00
				Construction &		
DGCC-00100	Creetown PS Refurbishment inclusive of Kitchen	No	Works	Waste Construction &	Planned	TBC
DGCC-00109	Health & Safety Projects (block)	No	Works	Waste Construction &	Planned	£800,000.00
DGCC-00114	Skip Movement & Waste Processing/Recycling Services for Newton Stewart and Stra	Yes	Services	Waste Construction &	Planned	£400,000.00
DGCC-00133	Waste sacks	No	Goods	Waste	Planned	£120,000.00
DGCC-00134	Vehicle Leasing	Yes	Services	Corporate Indirects	On Hold	£1,400,000.00
DGCC-00135	Vehicle Parts	Yes	Goods	Corporate Indirects	Planned	£2,800,000.00
DGCC-00136	Tyres	Yes	Goods	Corporate Indirects	In Development	£1,000,000.00
				People &		, ,
DGCC-00137	Sheltered and Temporary Accommodation	Yes	Services	Projects People &	On Hold	TBC
DGCC-00139	Transport provision with under 16 seats	Yes	Services	Projects People &	Planned	£1,869,414.08
DGCC-00144	Interpetation and Translation Services	Yes	Services	Projects Corporate	Planned	TBC
DGCC-00146	Uniforms	Yes	Goods	Indirects	In Development	£85,943.92
DGCC-00149	Resale Items	Yes	Goods	Corporate Indirects	Planned	£97,648.72
DGCC-00154	Gypsy Traveller Sites - Glenluce	Yes	Works	Construction & Waste	On Hold	£188,000.00
		Yes		Corporate Indirects		£100,000.00
DGCC-00178	Hand-held grounds maintenance equipment		Goods	Construction &	In Development	
DGCC-00188	Newton Stewart Flood Protection Scheme (Detailed Design Phase)	Yes	Services	Waste People &	Planned	£135,000.00
DGCC-00198	Community Equipment (collaborative contract with NHS)	Yes	Goods	Projects People &	On Hold	TBC
DGCC-00199	Children's Residential	Yes	Services	Projects People &	Planned	£5,261,132.70
DGCC-00202	Care Homes for Adults with Learning Disabilities	Yes	Services	Projects	Planned	£1,010,706.04
DGCC-00207	National Care Home Contract	Yes	Services	People & Projects	Planned	TBC
DGCC-00208	Mental Health Support Services	Yes	Services	People & Projects	Planned	£2,406,036.00
DGCC-00252	Heavy Plant	Yes	Goods	Corporate Indirects	Planned	£100,000.00
				Corporate		
DGCC-00254	Fleet Management System	Yes	Goods	Indirects People &	Planned	£180,000.00
DGCC-00257	Furniture Storage and Removal for Temporary Accommodation	Yes	Services	Projects People &	On Hold	TBC
DGCC-00261	Advocacy for Looked after Children	Yes	Services	Projects People &	Planned	£84,311.00
DGCC-00264	Family Support Service (currently Quarriers)	Yes	Services	Projects	Planned	£496,093.00
DGCC-00269	Workshop maintenance for small plant	Yes	Services	Corporate Indirects	Planned	£90,000.00
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				Caratavatian 0		
DGCC-00271	Lifting equipment, maintenance and repair, inspections, LOLER, testing	Yes	Services	Construction & Waste	Planned	TBC
DGCC-00273	Accidents repairs	Yes	Services	Corporate Indirects	Planned	TBC
DGCC-00274	Vehicle Recovery	Yes	Services	Corporate Indirects	Planned	TBC
				Construction &		
DGCC-00276	Supply and Delivery of Parts for Lochar-Moss MBT Facility	Yes	Goods	Waste Corporate	Planned	TBC
DGCC-00277	Fuel Management System	No	Goods	Indirects Construction &	Planned	£40,000.00
DGCC-00279	Grounds Maintenance at Closed Landfills and Other Sites	Yes	Services	Waste Construction &	Planned	TBC
DGCC-00281	MBT Fire Improvement - Fire Engineer	Yes	Services	Waste	Planned	TBC
DGCC-00293	Nithsdale Bridge Maintenance	No	Works	Construction & Waste	Planned	£60,000.00
DGCC-00300	Kerbside Food Waste Treatment	Yes	Services	Construction & Waste	In Development	£240,000.00
DGCC-00301	Weighbridge / Data Management Software	Yes	Services	Construction & Waste	Planned	£100,000.00
DGCC-00302	MBT Patrol Services	Yes	Services	Construction & Waste	Planned	£550,000.00
			Works	Construction & Waste		
DGCC-00310	Dfs Ice Bowl Fabric/M&E	No		Construction &	Live	£900,000.00
DGCC-00312	Cummertrees Church Gate	No	Works	Waste Construction &	Planned	TBC
DGCC-00314	BMS Controls Changeover	No	Works	Waste Construction &	On Hold	£45,000.00
DGCC-00316	Whithorn PS Flat Roofs	No	Works	Waste Construction &	Planned	TBC
DGCC-00320	DEHS Final Ph Rewire	No	Works	Waste Construction &	Planned	£330,000.00
DGCC-00321	Portwilliam PS Ramped Acc	No	Works	Waste	Planned	TBC
DGCC-00322	Sanquhar PS "Jacks" Room	No	Works	Construction & Waste	On Hold	TBC
DGCC-00325	Troqueer Cemetery Hut Demolition	No	Works	Construction & Waste	On Hold	TBC
DGCC-00333	MFD / Printer Devices	Yes	Services	Corporate Indirects	In Development	£1,100,000.00
				Construction &		
DGCC-00358	Revenue' Kerbside and Household Waste Recycling Centre (HWRC) Waste	Yes	Services	Waste Corporate	In Development	£810,000.00
DGCC-00361	Room Booking System	No	Goods	Indirects Construction &	On Hold	TBC
DGCC-00394	Urgent Repair Work Wauchope Bridge	No	Works	Waste Construction &	On Hold	£125,000.00
DGCC-00399	Ground Investigation Framework/Term Contract	No	Works	Waste Construction &	Planned	£400,000.00
DGCC-00400	Lockerbie Station Car Park Improvement Phase 2	No	Works	Waste Corporate	Planned	£300,000.00
DGCC-00414	School Meals - Cooking Oil	Yes	Goods	Indirects	In Development	£85,000.00
DGCC-00415	Food Provision Contingency Framework	Yes	Goods	Corporate Indirects	On Hold	£600,000.00
DGCC-00418	Gritter Hire (2024-2029)	Yes	Goods	Corporate Indirects	Planned	£1,950,000.00
DGCC-00470	Supply and Install of Canopy at Kirkcudbright Academy	No	Works	Construction & Waste	In Development	£25,000.00
DGCC-00484	Fixed Electrical Inspections FESE	Yes	Services	Construction & Waste	In Development	TBC
	Castle Douglas Swimming Pool			Construction &		£1,300,000.00
DGCC-00491		No	Works	Waste Construction &	On Hold	
DGCC-00495	LED Lighting Education & Non edcuation properties DPS	Yes	Works	Waste Construction &	In Development	TBC
DGCC-00497	Kirkudbright Art Gallery Closed Control Unit Servicing & Maintenance	No	Services	Waste People &	In Development	£33,000.00
DGCCE-0004	YMI Traditional Music Project	Yes	Services	Projects Corporate	Planned	£600,000.00
DGCCE-0008	Salary Sacrifice Scheme	Yes	Services	Indirects People &	On Hold	TBC
DGCP-0002	Chaplecross Development	Yes	Services	Projects	Planned	TBC
DGCP-0007	School Lets Software	No	Goods	Corporate Indirects	On Hold	TBC
DGCP-0008	Upper Nithsdale Family service (action for children)	Yes	Services	People & Projects	Planned	£204,910.00
DGCP-0009	Befriending service (D&G Befriending Project)	Yes	Services	People & Projects	Planned	£69,305.00
DGCP-0010	Child contact centres	Yes	Services	People & Projects	Planned	£30,400.00
DGCP-00112	SHARE Multivue Licensing	Yes	Services	Corporate Indirects	Planned	TBC
				People &		
DGCP-0012	Family centre Wigtownshire	Yes	Services	Projects Construction &	Planned	£54,267.00
DGCP-0022	Changing Places - Public Toilets, Gatehouse	No	Works	Waste Corporate	Planned	£67,500.00
DGCP-0028	Server Hardware	Yes	Goods	Indirects Corporate	On Hold	£800,000.00
DGCP-0031	F5 Remote access	No	Goods	Indirects Corporate	Planned	£31,000.00
DGCP-0038	Remote Access For Staff	Yes	Services	Indirects Corporate	In Development	£24,722.00
DGCP-0039	Password Management	Yes	Services	Indirects	On Hold	£172,758.00

				Corporate		
DGCP-0040	Cloud Updates	No	Services	Indirects	On Hold	ТВС
DGCP-0041	Azure - Overage & Marketplace	Yes	Services	Corporate Indirects	Planned	£199,000.00
DGCP-0044	Data Centre Audit	Yes	Services	Corporate Indirects	Planned	£20,000.00
				Corporate		
DGCP-0045	Network Management, Automation and Reporting System	Yes	Services	Indirects Corporate	Planned	£90,000.00
DGCP-0046	Network Consultancy	Yes	Services	Indirects Corporate	Planned	£90,000.00
DGCP-0047	Fixed Line Tech Change	Yes	Goods	Indirects People &	In Development	TBC
DGCP-0048	Out of Region Care Placements	Yes	Services	Projects	Planned	ТВС
DGCP-0052	Contingency provisions/small supply	Yes	Goods	Corporate Indirects	Planned	ТВС
DGCP-0053	Integra Maintenance	No	Services	Corporate Indirects	On Hold	£21,042.50
DGCP-0056			Goods	Corporate Indirects		,
	Digital Care and Support at Home - Smarthubs	Yes		Corporate	Live	£176,350.00
DGCP-0061	Autodesk Annual Subscription	No	Goods	Indirects Corporate	Planned	£70,000.00
DGCP-0065	Purchase of 2 x M.E.W.P	Yes	Goods	Indirects Corporate	In Development	£140,000.00
DGCP-0071	School Meals - Cheese	Yes	Goods	Indirects Construction &	Planned	£800,000.00
DGCP-0072	Website Consultancy Support - Content design	No	Services	Waste	Planned	TBC
DGCP-0077	EV Infrastructure	Yes	Goods	Corporate Indirects	Planned	TBC
DGCP-0079	Telematics System	Yes	Goods	Corporate Indirects	Planned	£130,000.00
				Corporate		
DGCP-0080	Workshop Maintenance	Yes	Services	Indirects Corporate	Planned	TBC
DGCP-0081	Pressure Washer Maintenance	Yes	Services	Indirects Corporate	Planned	TBC
DGCP-0082	Oil & Lubricants	Yes	Goods	Indirects People &	Planned	TBC
DGCP-0083	Multiply Programme Flexible Framework re-opening May 24	Yes	Services	Projects	Live	£816,000.00
DGCP-0085	Zero Waste Park - Phase 1	Yes	Works	Construction & Waste	Live	£10,000,000.00
DGCP-0087	Design, Supply, Maintenance, Erection and Removal of Festive Lighting in Nithsdale	Yes	Services	Construction & Waste	In Development	£263,540.00
DGCP-0096	Lightlands Playpark	No	Works	People & Projects	Planned	ТВС
				People &		
DGCP-0098	Colliston Playpark	No	Works	Projects People &	Planned	TBC
DGCP-0099	Garries Playpark	No	Works	Projects People &	Planned	TBC
DGCP-0100	Barnett Road Playpark	No	Works	Projects People &	Planned	TBC
DGCP-0101	Summerhill Playpark	No	Works	Projects	Planned	ТВС
DGCP-0102	Sandhead Playpark	No	Works	People & Projects	Planned	TBC
DGCP-0103	New Galloway Playpark	No	Works	People & Projects	Planned	TBC
DGCP-0104	PPM Fire & Security	Yes	Services	Construction & Waste	Planned	£200,000.00
				People &		
DGCP-0108	School Bus Contracts	Yes	Services	Projects Construction &	Planned	TBC
DGCP-0109	Refresh of LBAP & Forest and Woodland Strategy	Yes	Services	Waste Corporate	In Development	£60,000.00
DGCP-0114	Committee Livestreaming	Yes	Goods	Indirects People &	Live	£62,000.00
DGCP-0122	Leica BLK360 G2 and Software	Yes	Goods	Projects	In Development	£20,000.00
DGCP-0136	Debt Collection Services	Yes	Services	Corporate Indirects	In Development	£450,000.00
DGCP-0139	Supply and Delivery of Groceries and Provisions	Yes	Goods	Corporate Indirects	Planned	£2,900,000.00
DGCP-0152	Troqueer Road Junction Improvement Scheme	No	Works	Construction & Waste	Live	£350,000.00
				Construction &		
DGCP-0155	Traffic Signal Equipment Maintenance and Ancillary Support Services	Yes	Services	Waste Construction &	Live	£700,000.00
DGCP-0160	On Farm Plans Integrated with Nature (OPIN) Project Management & Implementatio	No	Services	Waste Construction &	In Development	TBC
DGCP-0162	Solway Coast and Marine Pilot Project (SCAMPP) Project Management & Implement	No	Services	Waste Construction &	In Development	TBC
DGCP-0166	B740 Orchard Landslip	No	Works	Waste	In Development	£45,000.00
DGCP-0172	24EED006 – Gatehouse Primary School RAAC Works	No	Works	Construction & Waste	Live	£1,500,000.00
DGCP-0173	Servicing and Maintenance of Workshop Machinery 2024-2028	No	Services	Construction & Waste	In Development	£190,000.00
DGCP-0174	Bus Shelters Framework	Yes	Services	People & Projects	In Development	TBC
				People &		
DGCP-0175	Early Learning & Childcare Brokerage Framework (nursery provision) re-opening 202	Yes	Services	Projects Construction &	Live	£28,940,000.00
DGCP-0177	Waste Haulage	Yes	Services	Waste Construction &	In Development	£3,000,000.00
DGCP-0178	C102a Passing Places	No	Works	Waste	Live	£215,000.00

				People &		
DGCP-0182	Parkgate Playpark - New equipment	No	Works	Projects	Planned	£50,000.00
DGCP-0183	School Meal Transport	Yes	Services	Corporate Indirects	In Development	£130,000.00
DGCP-0184	Pupil equity fund (PEF) re-opening December 2024	Yes	Services	People & Projects	Live	£22,000,000.00
DGCP-0186	Chapelcross Development Project Management Consultancy	Yes	Services	People & Projects	In Development	£250,000.00
	,			Construction &		
DGCP-0189	Removal of Contaminated Material at Commerce Road Depot	No	Works	Waste People &	Planned	£37,000.00
DGCP-0193	Specialist Care and Support with Accommodation	Yes	Services	Projects People &	In Development	TBC
DGCP-0195	Care and Repair Service	Yes	Services	Projects People &	Planned	TBC
DGCP-0198	George Hotel Operating Model Consultancy Support	Yes	Services	Projects Construction &	Live	£110,000.00
DGCP-0199	24EED003 Langholm PS - Roof Repairs	No	Works	Waste	Planned	£200,000.00
DGCP-0207	Street Lighting Capital Investment and Asset Inspections	Yes	Works	Construction & Waste	In Development	£1,888,000.00
DGCP-0212	School Catering Equipment Repairs and Maintenance	No	Works	Construction & Waste	In Development	£125,000.00
DGCP-0213	Supply, Maintenance, Erection and Removal of Festive Lighting in Nithsdale 2024	Yes	Services	Construction & Waste	In Development	£50,000.00
DGCP-0215	24ECU001 - Ewart Library Window Repairs and Refurb	No	Works	Construction & Waste	Planned	£260,000.00
				Construction &		,
DGCP-0216	24 ELS002 The Merrick Centre Swimming Pool	No	Works	Waste Construction &	Planned	£490,000.00
DGCP-0217	SystemsLink	No	Services	Waste People &	Live	£36,000.00
DGCP-0226	Employer Engagement and Client Outcome Service	Yes	Services	Projects People &	Live	£300,500.00
DGCP-0227	Employment Key Worker Service	Yes	Services	Projects	Live	£519,000.00
DGCP-0229	Walking, Wheeling & Cycling Active Travel Routes at Three Locations	Yes	Services	Construction & Waste	In Development	£300,000.00
DGCP-0230	Purchase of two self-propelled Chipping Spreaders	Yes	Goods	Corporate Indirects	In Development	£500,000.00
DGCP-0232	Purchase of Tractor Mounted Hedge Trimmer and Verge Mower	No	Goods	Corporate Indirects	In Development	£25,000.00
DGCP-0233	Purchase of 9 seater vehicle with tow bar	No	Goods	Corporate Indirects	Live	£28,000.00
				Corporate		
DGCP-0234	Purchase of 8 Fleet Cars	Yes	Goods	Indirects Corporate	Live	£200,000.00
DGCP-0235	Lease of 2 AWD cars with tow bar	No	Goods	Indirects Construction &	Live	£40,000.00
DGCP-0237	24CSA005 - Annan ARC Tarmacking	No	Works	Waste Construction &	Planned	£40,000.00
DGCP-0238	24CSG001 - Harthill Depot (outbuilding) - Roof Replacement	No	Works	Waste People &	Planned	£104,000.00
DGCP-0239	Advertising on Buses, Shelters and Stops	No	Services	Projects	On Hold	£50,000.00
DGCP-0241	Schools Cycle Friendly Programme Infrastructure	Yes	Services	People & Projects	In Development	£71,000.00
DGCP-0243	A711 John Street Reconstruction Works	No	Works	Construction & Waste	In Development	£400,000.00
DGCP-0244	Early Learning & Childcare Brokerage Framework (nursery provision) re-opening 202	Yes	Services	People & Projects	Planned	£28,940,000.00
DGCP-0245	Pupil equity fund (PEF) re-opening 2025	Yes	Services	People & Projects	Planned	£22,000,000.00
DGCP-0246	Dumfries Ice Bowl - Water treatment plant reverse osmosis	No	Works	Construction & Waste	Planned	£56,000.00
				Construction &		
DGCP-0247	24ECL002 Isle of Whithorn Toilet - Modular WC	No	Works	Waste Construction &	Planned	£30,000.00
DGCP-0248	24ECU006 The old bridge House- Partial Fabric repair and CCTV installation	No	Works	Waste Construction &	Planned	£30,000.00
DGCP-0249	24ELS005 - Park Primary School - MUGA	No	Works	Waste People &	Planned	£70,000.00
DGCP-0255	Waterfront Engagement Phase 2	Yes	Services	Projects Construction &	Live	£70,000.00
DGCP-0256	Dumfries Ice Bowl - Curling Rink Temporary Dehumidification Plant	No	Works	Waste	Planned	£25,000.00
DGCP-0257	Roofing Repair and Maintenance Measured Term Contract	No	Works	Construction & Waste	In Development	£20,000.00
DGCP-0259	Dumfries High School - Demolition of Janitor's House	No	Works	Construction & Waste	Planned	£40,000.00
DGCP-0260	24ECU005 Robert the Bruce - Cleaning	No	Works	Construction & Waste	Planned	£25,000.00
DGCP-0263	Community Hub Feasibility Gretna	No	Services	People & Projects	Live	£20,000.00
				People &		
DGCP-0265	Wigtown Town Centre Feasibility	No	Services	Projects People &	Live	£30,000.00
DGCP-0266	Placement Plus Growing Rural Talent Pilot	Yes	Services	Projects People &	Live	£58,125.00
DGCP-0267	Bowman Park, Kirkconnel	No	Works	Projects People &	Planned	£45,000.00
DGCP-0268	Castlehill Park, Whithorn	No	Works	Projects People &	Planned	£50,000.00
DGCP-0269	Kirkinner Park, Newton Stewart	No	Works	Projects	Planned	£80,000.00
DGCP-0270	Moffat Pump Track	No	Works	People & Projects	Live	£165,000.00
	24ELS003 – Annan Academy Swimming Pool RAAC Works	No	Works	Construction & Waste	Planned	£490,000.00

Proceedings			1	1		T	
December   Part of Sections   Part   Part of Section   Part   Part of Section   Part   Part of Section   Part of Secti	DGCP-0273	Flood Protection Schemes Project Management Team Resources	Yes	Services	Construction & Waste	In Development	£1.600.000.00
Dec.	2001 0273	Tioda i Totacadori suriemes i Tojaca managament Taam Nessourees		50.11005		п вечеюрием	21,000,000.00
1,000,000,000,000,000,000,000,000,000,0	DGCP-0274	PPM of Swimming Pool Plant	Yes	Services		Planned	£295,000.00
DECENTION   DEPCT UPPERADE LOT A WEST   No   Works   Water   West   We	DGCP-0275	CRM System	Yes	Goods		Live	£102,649.00
DCP-01296							
March   Marc	DGCP-0277	DEPOT UPGRADE LOT A WEST	No	Works		Planned	£135,000.00
Decomposition   Decompositio	DGCP-0278	DEPOT UPGRADE LOT B EAST	No	Works	Waste	Planned	£90,000.00
	DGCP-0279	24ECL002 Isle of Whithorn - Drainage Works	No	Works		Planned	£35,000,00
Decode   Property	DGC1 0273	24ECCO2 ISIC OF WHICHOTT Drainage Works	NO	VVOIRS		Tidillied	133,000.00
December	DGCP-0280	22EED033 - Park Hub 75 - Windows Replacement	No	Works		Planned	£23,650.00
No.   Note   Visite   Planned   E3,000,000   Planned   Planned   E3,000,000   Planned   Planned   Planned   E3,000,000   Planned   Planne	DGCP-0281	Bus Network Retendering Work	No	Services		In Development	£15,000.00
Force   Purchase of five duk whiches   Purchase of five duk	DCCD 0202	24CC4007 Community Doubted Contra	N-	Media		Diamond	520,000,00
Dec.	DGCP-0283	24CSA007 Community Payback Centre	INO	VVOIKS		Planned	130,000.00
DECELORISES   Services   Servic	DGCP-0284	Purchase of five 4x4 vehicles	Yes	Goods		Live	£145,000.00
Dec	DGCPL-0006	Lochar-Moss MBT Engineering Parts and Repairs Framework	Yes	Services		Planned	£3.000.000.00
December							
Decision   Civil Eighneering Framework	DGCPL-0030	MBT Refuse Derived Fuel (RDF) Treatment and Disposal	Yes	Services		In Development	£10,000,000.00
December	DGCRI-0058	Minor Roads Patching Framework	Yes	Works		Live	£4,024,646.72
Bock-10060   Road Maintenance Plant and Operator Hire (excluding plant only) Framework   Ves   Works   Projects	DGCRI-0059	Civil Engineering Framework	Yes	Works		In Develonment	£36 508 235 92
Construction &   In Development   F8,084,021.11	200M 0033	on Eightening runneron		· · · · · · ·		Development	230,300,233.32
December	DGCRI-0060	Road Maintenance Plant and Operator Hire (excluding plant only) Framework	Yes	Works		Live	£6,080,778.36
SGESC-0001 Station Brae	DGCRI-0061	Road Maintenance Materials	Yes	Works		In Development	£8,084,021.11
DeCSC-0002 Dementia Support Services	DGCSC 0001	Station Prog	Voc	Convicos		On Hold	TDC
DECSC-0006 Social Care Agency Framework Pyes Services Projects Planned TBC  DECSC-0012 Domestic Furniture and Furnishings Pyes Goods People & Planned TBC  DECSC-0016 Day Support Services Projects Planned TBC  DECSC-0017 Community Supports People & Planned TBC  DECSC-0017 Community Supports People & Planned TBC  DECSC-0018 Supporting People Affected by Drug & Alcohol Use in D&G  DECSC-0018 Supporting People Affected by Drug & Alcohol Use in D&G  DECSC-0020 Supporting People Affected by Drug & Alcohol Use in D&G  DECSC-0021 Supported Accommodation for Care Leavers People & People & Planned E215,000.00  DECSC-0023 Temporary Accommodation with Support for People Experiencing Homelessness People & Projects In Development TBC  DECSC-0024 Provision of outreach and refuge services to people experiencing domestic abuse in Yes Services Projects In Development TBC  DECSC-0025 Short Breaks and Respite Services to people experiencing domestic abuse in Yes Services Projects In Development TBC  DECSC-0026 Emergency Temporary Accommodation - Hotels People Experiencing Homelessness Projects In Development TBC  DECSC-0026 Emergency Temporary Accommodation - Hotels People Experiencing Homelessness Projects Projects In Development E1,588,226.91  DECSC-0025 Grants Management Services Discretionary Housing Payments (add on modul No Services Corporate Indirects On Hold E200,000.00  DECT-0005 Education Benefits & Citizens Access Discretionary Housing Payments (add on modul No Services Corporate Indirects On Hold E200,000.00  DECT-0005 TIT Enterprise Service Management (service desk) License Renewal and Consultancy S No Services Corporate Indirects On Hold E200,000.00  DECT-0005 Tit Enterprise Service Management (service desk) License Renewal and Consultancy S No Services Corporate Indirects On Hold E200,000.00  DECT-0005 Tit Enterprise Service Management (service desk) License Renewal and Consultancy S No Services Corporate Indirects On Hold E200,000.00  DECT-0005 Tit Enterprise Service Management (service desk) License Renewal Amount	DGC3C-0001	Station blae	res	Sei vices		Oli Holu	TBC
SOCIS-0006 Social Care Agency Framework Yes Services Projects Planned TBC Procession of Care Agency Framework Yes Services Projects Planned TBC Procession of Care Agency Framework Projects Planned Procession of Care Agency Framework Projects Projects In Development E1,237,000,000 Projects Projects In Development E1,237,000,000 Projects Projects Projects Planned E601,329,42 Projects Projects Projects Planned E601,329,42 Projects Projects Projects Planned E601,329,42 Projects P	DGCSC-0002	Dementia Support Services	Yes	Services	,	Planned	£1,548,615.00
Decestron   Dece	DGCSC-0006	Social Care Agency Framework	Yes	Services		Planned	TBC
Day Support Services  Ves Services  People & Projects In Development £1,237,000,00  People & Projects Projects In Development £1,237,000,00  People & Projects Planned £601,379,42  People & Projects Planned £61,379,000,00  People & Projects Planned £1,375,000,00  People & Projects Planned £215,000,00  People & Projects In Development TBC  People & Projects In Development TBC  People & Projects In Development £1,588,226,91  Peo	DCCCC 0012	Donastis Consistent and Consistent	V	C4-		Discount	TDC
DECKS-0017 Community Supports	DGCSC-0012	Domestic Furniture and Furnishings	res	Goods		Planned	IBC
DGCSC-0020 Supporting People Affected by Drug & Alcohol Use in D&G DGCSC-0020 Supporting People Affected by Drug & Alcohol Use in D&G DGCSC-0020 Supporting People Affected by Drug & Alcohol Use in D&G DGCSC-0021 Supported Accommodation for Care Leavers Ves Services Projects People & People	DGCSC-0016	Day Support Services	Yes	Services		In Development	£1,237,000.00
Supporting People Affected by Drug & Alcohol Use in D&G  Ves  Services  People & Projects  In Development  TBC  Projects  Projects  In Development  Projects  Projects  In Development  Projects  Projects  In Development  Projects  Projects  In Development  Projects  In Development  Projects  Projects  In Development  Projects  In Development	DGCSC-0017	Community Supports	Yes	Services		Planned	£601,329.42
Supported Accommodation for Care Leavers  DGCSC-0023  Temporary Accommodation with Support for People Experiencing Homelessness  Ves Services Projects Planned £215,000,00  Provision of outreach and refuge services to people experiencing domestic abuse in Ves Services Projects In Development TBC  People & Provision of outreach and refuge services to people experiencing domestic abuse in Ves Services Projects Projects On Hold TBC  DGCSC-0025  Short Breaks and Respite Services  Short Breaks and Respite Services  Yes Services Projects Projects Planned £1,588,226.91  People & Projects Planned TBC  DGCT-0004  Call Secure Plus - add on module  No Services Indirects On Hold £200,000.00  DGCT-0005  Education Benefits & Citizens Access Discretionary Housing Payments (add on modul No Services Indirects Corporate Indirects On Hold TBC  DGCT-0005  DGCT-0005  Grants Management System  No Services Indirects On Hold TBC  Corporate Indirects On Hold TBC  Corporate Indirects On Hold TBC  Corporate Indirects On Hold TBC  DGCT-0012  3.5 tonne sweeper  Yes Services Master Planned £285,000.00  DGCWN-0012  3.5 tonne sweeper  Yes Services Indirects On Hold TBC  Corporate Indirects Indirects Indirects Indirects Indirects Indirects Indirects Indirects On Hold E80,000.00  DGCT-0026  DGCT-0027  Maintenance, Repairs and Emergency Services for Lochar-Moss MBT facility Ves Services Indirects Indirects On Hold TBC  Corporate Indirects On Hold TBC  Corporate Indirects On Hold E80,000.00  Corporate Indirects On Hold TBC  Corporate					People &		
DGCSC-0021 Supported Accommodation for Care Leavers Ves Services Projects Planned £215,000.00 DGCSC-0023 Temporary Accommodation with Support for People Experiencing Homelessness Ves Services Projects In Development TBC DGCSC-0024 Provision of outreach and refuge services to people experiencing domestic abuse in Ves Services Projects In Development TBC DGCSC-0025 Short Breaks and Respite Services Ves Services Projects On Hold TBC DGCSC-0026 Emergency Temporary Accommodation - Hotels Ves Services Projects On Hold TBC DGCSC-0026 Emergency Temporary Accommodation - Hotels Ves Services Projects On Hold TBC DGCSC-0027 Garde Indirects On Hold TBC DGCSC-0028 Education Benefits & Citzens Access Discretionary Housing Payments (add on modul No Services Indirects On Hold TBC DGCT-0025 Grants Management System No Services Indirects On Hold E55,000.00 DGCT-0026 IT Enterprise Service Management (service desk) License Renewal and Consultancy Si No Services Indirects On Hold TBC DGCT-0031 Cyber Security Protection Ves Services Indirects On Hold TBC DGCT-0032 Stones sweeper Ves Goods Indirects On Hold TBC DGCWN-0012 3.5 tonne sweeper Ves Goods Indirects In Development E80,000.00 DGCWN-0012 3.5 tonne sweeper Ves Goods Indirects In Development DGCWN-0012 Indirects In Development DGCWN-0012 Skip Service (West Region Stranraer, Newton Stewart, Whithorn) No Services Indirects In Development DGCWN-0028 Skip Service (West Region Stranraer, Newton Stewart, Whithorn) No Services Indirects In Development DGCWN-0028 Newton Stewart Flood Protection Scheme Construction & Services Indirects In Development DGCWN-0028 Newton Stewart Flood Protection Scheme Construction & Services Indirects In Development DGCWN-0028 Newton Stewart Flood Protection Scheme Construction & Services Indirects In Development DGCWN-0028 Newton Stewart Flood Protection Scheme Construction & Services Indirects In Development DGCWN-0028 Newton Stewart Flood Protection Scheme Construction & Services Indirects Indirects In Development DGCWN-0028 Newton Stewart Flood Protec	DGCSC-0020	Supporting People Affected by Drug & Alcohol Use in D&G	Yes	Services		Live	£3,325,000.00
DECSC-0023 Temporary Accommodation with Support for People Experiencing Homelessness Ves Services Projects In Development TEC  DECSC-0024 Provision of outreach and refuge services to people experiencing domestic abuse in Ves Services Projects In Development E1,588,226.91  DECSC-0025 Short Breaks and Respite Services Ves Services Projects On Hold TBC  DECSC-0026 Emergency Temporary Accommodation - Hotels Ves Services Projects Planned TBC  DECSC-0026 Emergency Temporary Accommodation - Hotels Ves Services Projects Planned TBC  DECSC-0026 Emergency Temporary Accommodation - Hotels Ves Services Projects Planned TBC  DECSC-0026 Emergency Temporary Accommodation - Hotels Ves Services Indirects On Hold E200,000.00  DECT-004 Call Secure Plus - add on module No Services Indirects On Hold E200,000.00  DECT-005 Education Benefits & Citizens Access Discretionary Housing Payments (add on modul No Services Indirects On Hold TBC  DECT-0025 Grants Management System No Services Indirects On Hold TBC  DECT-0026 IT Enterprise Service Management (service desk) License Renewal and Consultancy SNO Services Indirects Oroporate Indirects Oroporate Indirects DECWN-0012 3.5 tonne sweeper Ves Goods Indirects In Development E80,000.00  DECWN-0012 3.5 tonne sweeper Ves Goods Indirects In Development E80,000.00  DECWN-0024 Locharmoss Vegetation Clearance Ves Services Waste On Hold E80,000.00  DECWN-0028 Skip Service (West Region Stranraer, Newton Stewart, Whithorn) No Services Waste Planned E30,000.00  DECWN-0028 Maintenance, Repairs and Emergency Services for Lochar-Moss MBT facility Ves Services Construction & Waste Planned E80,000.00  DECT-0056 School Trips and Outlings Ves Services Indirects On Hold TBC  DECT-00574055/1238/20 Newton Stewart Flood Protection Scheme Construction Ves Services Indirects On Hold E80,000.00  DECT-0058 School Trips and Outlings Ves Services Indirects On Hold E287,287.56  DECT-0059 School Trips and Outlings Ves Services Planned E42,810.000.00  DECT-0059 School Trips and Outlings Ves Services Planned E42,811.36	DGCSC-0021	Supported Accommodation for Care Leavers	Yes	Services	Projects	Planned	£215,000.00
DEGCSC-0024 Provision of outreach and refuge services to people experiencing domestic abuse in Ves Services Projects People & Projects Planned TBC Corporate Indirects Corporate Indirects On Hold £200,000.00 Corporate Indirects On Hold £200,000.00 Corporate Indirects On Hold E50,000.00 Corporate Indirects On Hold E55,000.00 Corporate Indirects On Hold E50,000.00 Corporate Indirects	DGCSC-0023	Temporary Accommodation with Support for People Experiencing Homelessness	Yes	Services		In Development	TBC
DGCSC-0025 Short Breaks and Respite Services  Services Projects Planned TBC  DGCSC-0026 Emergency Temporary Accommodation - Hotels  Copporate  Corporate  Indirects  Corporate  Indirects  On Hold  TBC  DGCT-0004 Call Secure Plus - add on module  Corporate  Indirects  On Hold  TBC  DGCT-0005 Education Benefits & Citizens Access Discretionary Housing Payments (add on modul No  DGCT-0025 Grants Management System  No  Services  Indirects  On Hold  TBC  Corporate  Indirects  Indirect					People &		
DGCS-0025 Short Breaks and Respite Services  DGCS-0026 Emergency Temporary Accommodation - Hotels  DGCT-0004 Call Secure Plus - add on module  No Services Indirects  On Hold £200,000.00  DGCT-0005 Education Benefits & Citizens Access Discretionary Housing Payments (add on modul No Services Indirects On Hold TBC  Corporate  Indirects  On Hold TBC  Corporate  Indirects  On Hold TBC  Corporate  Indirects  On Hold TBC  Corporate  Corporate  Corporate  Corporate  Indirects  On Hold TBC  Corporate  Corporate  Corporate  Corporate  Indirects  On Hold TBC  Corporate  Corporate  Corporate  Indirects  On Hold TBC  Corporate  Indirects  Indirects  On Hold TBC  Corporate  Indirects  Indirects  In Development  £80,000.00  Construction & Services  DGCWN-0024 Locharmoss Vegetation Clearance  Ves Services  DGCWN-0028 Skip Service (West Region Stranraer, Newton Stewart, Whithorn)  No Services  DGCWN-0028 Skip Service (West Region Stranraer, Newton Stewart, Whithorn)  No Services  DGCWN-0028 Skip Service (West Region Stranraer, Newton Stewart, Whithorn)  No Services  DGCWN-0028 Skip Service (West Region Stranraer, Newton Stewart, Whithorn)  No Services  DGCWN-0028 Skip Service (West Region Stranraer, Newton Stewart, Whithorn)  No Services  DGCWN-0028 Skip Service (West Region Stranraer, Newton Stewart, Whithorn)  No Services  DGCWN-0028 Skip Service (West Region Stranraer, Newton Stewart, Whithorn)  No Services  DGCWN-0028 Skip Service (West Region Stranraer, Newton Stewart, Whithorn)  No Services  DGCWN-0028 Skip Service (West Region Stranraer, Newton Stewart Fl	DGCSC-0024	Provision of outreach and refuge services to people experiencing domestic abuse in	Yes	Services		In Development	£1,588,226.91
DECSC-0026 Emergency Temporary Accommodation - Hotels  Call Secure Plus - add on module  DECT-0004 Call Secure Plus - add on module  DECT-0005 Education Benefits & Citizens Access Discretionary Housing Payments (add on modul No Services Indirects On Hold TBC  DECT-0025 Grants Management System  DECT-0026 IT Enterprise Service Management (service desk) License Renewal and Consultancy S No Services Indirects On Hold TBC  DECT-0026 (Corporate Indirects On Hold TBC)  DECT-0027 (Corporate Indirects On Hold TBC)  DECT-0028 (Corporate Indirects On Hold TBC)  DECT-0029 (Corporate Indirects Indirec	DGCSC-0025	Short Breaks and Respite Services	Yes	Services	Projects	On Hold	TBC
Corporate Indirects On Hold TBC  Construction & Waste Planned £80,000.00  Construction & Waste Planned £80,000.00  Construction & Waste Planned £30,000.00  Construction & Waste Planned £60,000.00  Construction & Waste Planned £6	DGCSC-0036	Emergency Temporary Accommodation - Hotels	Voc	Sarvicas		Planned	TRC
DECT-0005 Education Benefits & Citizens Access Discretionary Housing Payments (add on modul No Services Indirects On Hold TBC  Corporate Indirects On Hold TBC  Construction & Waste On Hold £80,000.00  Corporate Indirects On Hold DECTION ON Services Waste On Hold DECTION ON Services Waste On Hold TBC  Corporate Indirects On Hold TBC  Construction & Waste On Hold TBC  Construction & Waste On Hold TBC  Corporate Indirects On Hold TBC  Construction & Waste Planned £80,000.00  Corporate Indirects On Hold TBC  Construction & Waste Planned £680,000.00  Corporate Indirects On Hold TBC  Construction & Waste Planned £680,000.00  Construction & Waste Planned £680,000.00  Corporate Indirects On Hold TBC  Construction & Waste Planned £680,000.00  Construction & Waste Planned £680,000.00  Corporate Indirects On Hold E80,000.00  Construction & Waste Planned £680,000.00  Corporate Indirects On Hold £80,000.00  Corporate Indirects On Hold £80	DGC3C-0020	Emergency remporary Accommodation - notes	163	Jei vices		riailieu	TBC
DECT-0005 Education Benefits & Citizens Access Discretionary Housing Payments (add on modul No Services Indirects On Hold TBC  Ocrporate Indirects On Hold E55,000.00  DECT-0026 IT Enterprise Service Management (service desk) License Renewal and Consultancy S No Services Indirects On Hold TBC  Corporate Indirects Planned £285,000.00  Corporate Indirects Planned £285,000.00  DECWN-0012 3.5 tonne sweeper Yes Goods Indirects In Development £80,000.00  DECWN-0024 Locharmoss Vegetation Clearance Yes Services Waste On Hold £80,000.00  DECWN-0028 Skip Service (West Region Stranraer, Newton Stewart, Whithorn) No Services Waste Planned £30,000.00  DECWN-0028 Maintenance, Repairs and Emergency Services for Lochar-Moss MBT facility Yes Services Waste Planned £680,000.00  DECT/1230/19 Maintenance, Repairs and Emergency Services for Lochar-Moss MBT facility Yes Services Maste Planned £680,000.00  DECT/1298/20 Newton Stewart Flood Protection Scheme Construction Yes Works Waste Planned £680,000.00  DECT-4055 Legal Services Framework Yes Services Indirects Planned £4,800,000.00  DECT-4056 School Trips and Outings Yes Services Planned £287,287.56  DECT-4056 School Trips and Outings Yes Services Planned £542,311.36	DGCT-0004	Call Secure Plus - add on module	No	Services		On Hold	£200,000.00
DECT-0025 Grants Management System No Services Indirects On Hold £55,000.00 DECT-0026 IT Enterprise Service Management (service desk) License Renewal and Consultancy S No Services Indirects On Hold TBC  Corporate Indirects Planned £285,000.00 Corporate Indirects Planned £285,000.00 Corporate Indirects In Development £80,000.00 Corporate Indirects In Development £80,000.00 DECWN-0012 3.5 tonne sweeper Yes Goods Indirects In Development £80,000.00 DECWN-0024 Locharmoss Vegetation Clearance Yes Services Waste On Hold £80,000.00 DECWN-0028 Skip Service (West Region Stranraer, Newton Stewart, Whithorn) No Services Waste Planned £30,000.00 DEGC-726-17 Microsoft Curricular and Learning Renewal Yes Services Indirects On Hold TBC DEGT/1230/19 Maintenance, Repairs and Emergency Services for Lochar-Moss MBT facility Yes Services Waste Planned £680,000.00 DEGT/1298/20 Newton Stewart Flood Protection Scheme Construction Yes Works Waste Planned £8,000,000.00 DEGT/14052/22 Agency Workers Framework Yes Services Indirects Planned £4,800,000.00 DEGT-4055 Legal Services Framework Yes Services Indirects On Hold £287,287.56 DEGT-4056 School Trips and Outings Yes Services Planned £4,800,000.00 DEGT-4056 School Trips and Outings Yes Services Planned £542,311.36 DEGT-4056 School Trips and Outings Planned £542,311.36	DGCT-0005	Education Benefits & Citizens Access Discretionary Housing Payments (add on modu	No	Services		On Hold	ТВС
DGCT-0026 IT Enterprise Service Management (service desk) License Renewal and Consultancy S No Services Indirects On Hold TBC  Corporate Indirects Planned £285,000.00  Corporate Indirects Indirects Planned £285,000.00  Corporate Indirects In Development £80,000.00  DGCWN-0012 3.5 tonne sweeper Yes Goods Indirects In Development £80,000.00  DGCWN-0024 Locharmoss Vegetation Clearance Yes Services Waste On Hold £80,000.00  DGCWN-0028 Skip Service (West Region Stranraer, Newton Stewart, Whithorn) No Services Waste Planned £30,000.00  DGC-726-17 Microsoft Curricular and Learning Renewal Yes Services Indirects On Hold TBC  DGT/1230/19 Maintenance, Repairs and Emergency Services for Lochar-Moss MBT facility Yes Services Waste Planned £680,000.00  DGT/1298/20 Newton Stewart Flood Protection Scheme Construction Yes Works Waste Planned £8,000,000.00  DGT/4052/22 Agency Workers Framework Yes Services Indirects Planned £4,800,000.00  DGT-4056 School Trips and Outings Yes Services Projects Planned £542,311.36	DCCT 003F	Crants Managament System	No	Comissos		On Hold	CEE 000 00
DGCT-0051 Cyber Security Protection Yes Services Indirects Planned £285,000.00  DGCWN-0012 3.5 tonne sweeper Yes Goods Indirects In Development £80,000.00  DGCWN-0024 Locharmoss Vegetation Clearance Yes Services Waste On Hold £80,000.00  DGCWN-0028 Skip Service (West Region Stranraer, Newton Stewart, Whithorn) No Services Waste Planned £30,000.00  DGC-726-17 Microsoft Curricular and Learning Renewal Yes Services Indirects On Hold TBC  DGT/1230/19 Maintenance, Repairs and Emergency Services for Lochar-Moss MBT facility Yes Services Waste Planned £680,000.00  DGT/1298/20 Newton Stewart Flood Protection Scheme Construction Yes Works Waste Planned £8,000,000.00  DGT/4052/22 Agency Workers Framework Yes Services Indirects Planned £4,800,000.00  DGT-4056 School Trips and Outings Yes Services Projects Planned £542,311.36	DGC1-0023	Grants Management System	NO	Sei vices		Oli Holu	133,000.00
DGCT-0051 Cyber Security Protection Yes Services Indirects Planned £285,000.00  DGCWN-0012 3.5 tonne sweeper Yes Goods Indirects In Development £80,000.00  DGCWN-0024 Locharmoss Vegetation Clearance Yes Services Waste On Hold £80,000.00  DGCWN-0028 Skip Service (West Region Stranraer, Newton Stewart, Whithorn) No Services Waste Planned £30,000.00  DGC-726-17 Microsoft Curricular and Learning Renewal Yes Services Indirects On Hold TBC  DGT/1230/19 Maintenance, Repairs and Emergency Services for Lochar-Moss MBT facility Yes Services Waste Planned £680,000.00  DGT/1298/20 Newton Stewart Flood Protection Scheme Construction Yes Works Waste Planned £8,000,000.00  DGT/4052/22 Agency Workers Framework Yes Services Indirects Planned £4,800,000.00  DGT-4056 School Trips and Outings Yes Services Indirects On Hold £287,287.56  DGT-4056 School Trips and Outings Yes Services Planned £542,311.36	DGCT-0026	IT Enterprise Service Management (service desk) License Renewal and Consultancy S	No	Services		On Hold	TBC
DGCWN-0012 3.5 tonne sweeper Yes Goods Indirects In Development £80,000.00  DGCWN-0024 Locharmoss Vegetation Clearance Yes Services Waste On Hold £80,000.00  DGCWN-0028 Skip Service (West Region Stranraer, Newton Stewart, Whithorn) No Services Waste Planned £30,000.00  DGC-726-17 Microsoft Curricular and Learning Renewal Yes Services Indirects On Hold TBC  DGC-726-17 Maintenance, Repairs and Emergency Services for Lochar-Moss MBT facility Yes Services Waste Planned £680,000.00  DGT/1230/19 Maintenance, Repairs and Emergency Services for Lochar-Moss MBT facility Yes Services Waste Planned £680,000.00  DGT/1298/20 Newton Stewart Flood Protection Scheme Construction Yes Works Waste Planned £8,000,000.00  DGT/4052/22 Agency Workers Framework Yes Services Indirects Planned £4,800,000.00  DGT-4056 Legal Services Framework Yes Services Indirects On Hold £287,287.56  DGT-4056 School Trips and Outings Yes Services Planned £542,311.36	DGCT-0051	Cyber Security Protection	Yes	Services		Planned	£285,000.00
DGCWN-0024 Locharmoss Vegetation Clearance  DGCWN-0028 Skip Service (West Region Stranraer, Newton Stewart, Whithorn)  DGCWN-0028 Skip Service (West Region Stranraer, Newton Stewart, Whithorn)  DGC-726-17 Microsoft Curricular and Learning Renewal  DGC-726-17 Microsoft Curricular and Learning Renewal  DGC-726-17 Maintenance, Repairs and Emergency Services for Lochar-Moss MBT facility  DGC-726-17 Maintenance, Repairs and Emergency Services for Lochar-Moss MBT facility  DGC-726-17 Maintenance, Repairs and Emergency Services for Lochar-Moss MBT facility  DGC-726-17 Maintenance, Repairs and Emergency Services for Lochar-Moss MBT facility  Yes Services Waste Planned £680,000.00  Construction & Waste Planned £8,000,000.00  Corporate  DGC-726-17 Microsoft Curricular and Learning Renewal  Yes Works Waste Planned £8,000,000.00  Corporate  Indirects Planned £4,800,000.00  Corporate  DGC-4055 Legal Services Framework  Yes Services Indirects On Hold £287,287.56  DGC-4056 School Trips and Outings  Yes Services Projects Planned £542,311.36  Corporate  People & Projects Planned £542,311.36	D.C.(14)1 0042		.,				500 000 00
Skip Service (West Region Stranraer, Newton Stewart, Whithorn)  DGC-726-17  Microsoft Curricular and Learning Renewal  DGT/1230/19  Maintenance, Repairs and Emergency Services for Lochar-Moss MBT facility  DGT/1298/20  Newton Stewart Flood Protection Scheme Construction  DGT/4052/22  Agency Workers Framework  DGT-4056  DGT-4056  School Trips and Outings  Skip Service (West Region Stranraer, Newton Stewart, Whithorn)  No Services Waste Planned £30,000.00  Construction & Waste Planned £8,000,000.00  Construction & Waste Planned £8,000,000.00  Construction & Waste Planned £8,000,000.00  Corporate Indirects Planned £4,800,000.00  Corporate Indirects Planned £287,287.56  People & People & Planned £542,311.36	DGCWN-0012	3.5 tonne sweeper	Yes	Goods		In Development	£80,000.00
DGCWN-0028 Skip Service (West Region Stranraer, Newton Stewart, Whithorn)  DGQ-726-17 Microsoft Curricular and Learning Renewal  DGT/1230/19 Maintenance, Repairs and Emergency Services for Lochar-Moss MBT facility  DGT/1298/20 Newton Stewart Flood Protection Scheme Construction  DGT/4052/22 Agency Workers Framework  DGT-4056 School Trips and Outings  Services Waste Planned £30,000.00  Construction & Waste Planned £80,000.00  Construction & Planned £8,000,000.00  Corporate Indirects Planned £4,800,000.00  Corporate Indirects Planned £4,800,000.00  Corporate Indirects Planned £4,800,000.00  Services Waste Planned £8,000,000.00  Corporate Indirects Planned £4,800,000.00  Corporate Indirects Planned £4,800,0	DGCWN-0024	Locharmoss Vegetation Clearance	Yes	Services	Waste	On Hold	£80,000.00
DGQ-726-17 Microsoft Curricular and Learning Renewal Yes Services Indirects On Hold TBC  DGT/1230/19 Maintenance, Repairs and Emergency Services for Lochar-Moss MBT facility Yes Services Waste Planned £680,000.00  Construction & Waste Planned £8,000,000.00  Construction & Construction Waste Planned £8,000,000.00  DGT/1298/20 Newton Stewart Flood Protection Scheme Construction Yes Works Waste Planned £8,000,000.00  DGT/4052/22 Agency Workers Framework Yes Services Indirects Planned £4,800,000.00  Corporate Indirects Planned £4,800,000.00  Corporate Services Indirects On Hold £287,287.56  DGT-4056 School Trips and Outings Yes Services Projects Planned £542,311.36	DGCWN-0028	Skip Service (West Region Stranraer, Newton Stewart, Whithorn)	No	Services		Planned	£30,000.00
DGT/1230/19 Maintenance, Repairs and Emergency Services for Lochar-Moss MBT facility  DGT/1298/20 Newton Stewart Flood Protection Scheme Construction  DGT/1298/20 Agency Workers Framework  DGT/4052/22 Agency Workers Framework  DGT-4055 Legal Services Framework  DGT-4056 School Trips and Outings  Maintenance, Repairs and Emergency Services for Lochar-Moss MBT facility  Yes Services Waste Planned £8,000,000.00  Corporate  Indirects Planned £4,800,000.00  Corporate  People & People & People & People & People & People & Projects Planned £542,311.36							
DGT/1230/19 Maintenance, Repairs and Emergency Services for Lochar-Moss MBT facility  DGT/1298/20 Newton Stewart Flood Protection Scheme Construction  DGT/4052/22 Agency Workers Framework  DGT-4056 School Trips and Outings  Maintenance, Repairs and Emergency Services for Lochar-Moss MBT facility  Yes Services Waste Planned £8,000,000.00  Construction & Waste Planned £8,000,000.00  Corporate Indirects Planned £4,800,000.00  Corporate Indirects On Hold £287,287.56  People & People & Planned £542,311.36	DGQ-/26-1/	MICTOSOTE CURRICULAR AND LEARNING RENEWAL	res	services		Un Hold	IRC
DGT/1298/20 Newton Stewart Flood Protection Scheme Construction Yes Works Waste Planned £8,000,000.00  DGT/4052/22 Agency Workers Framework Yes Services Indirects Planned £4,800,000.00  Corporate Corporate Indirects Planned £4,800,000.00  DGT-4055 Legal Services Framework Yes Services Indirects On Hold £287,287.56  DGT-4056 School Trips and Outings Yes Services Projects Planned £542,311.36	DGT/1230/19	Maintenance, Repairs and Emergency Services for Lochar-Moss MBT facility	Yes	Services	Waste	Planned	£680,000.00
DGT/4052/22 Agency Workers Framework Yes Services Indirects Planned £4,800,000.00  Corporate Indirects On Hold £287,287.56  DGT-4056 School Trips and Outings Yes Services Projects Planned £542,311.36	DGT/1298/20	Newton Stewart Flood Protection Scheme Construction	Yes	Works		Planned	£8.000,000.00
DGT-4055 Legal Services Framework Yes Services Indirects On Hold £287,287.56  DGT-4056 School Trips and Outings Yes Services Projects Planned £542,311.36  Corporate C					Corporate		
DGT-4055 Legal Services Framework Yes Services Indirects On Hold £287,287.56 People & DGT-4056 School Trips and Outings Yes Services Projects Planned £542,311.36 Corporate	DGT/4052/22	Agency Workers Framework	Yes	Services		Planned	£4,800,000.00
DGT-4056 School Trips and Outings Yes Services Projects Planned £542,311.36 Corporate	DGT-4055	Legal Services Framework	Yes	Services	Indirects	On Hold	£287,287.56
Corporate	DGT-4056	School Trips and Outings	Yes	Services		Planned	£5A2 311 36
DGT-4063   Pension fund manager   Yes   Services   Indirects   On Hold   TBC					Corporate		
	DGT-4063	Pension fund manager	Yes	Services	Indirects	On Hold	TBC