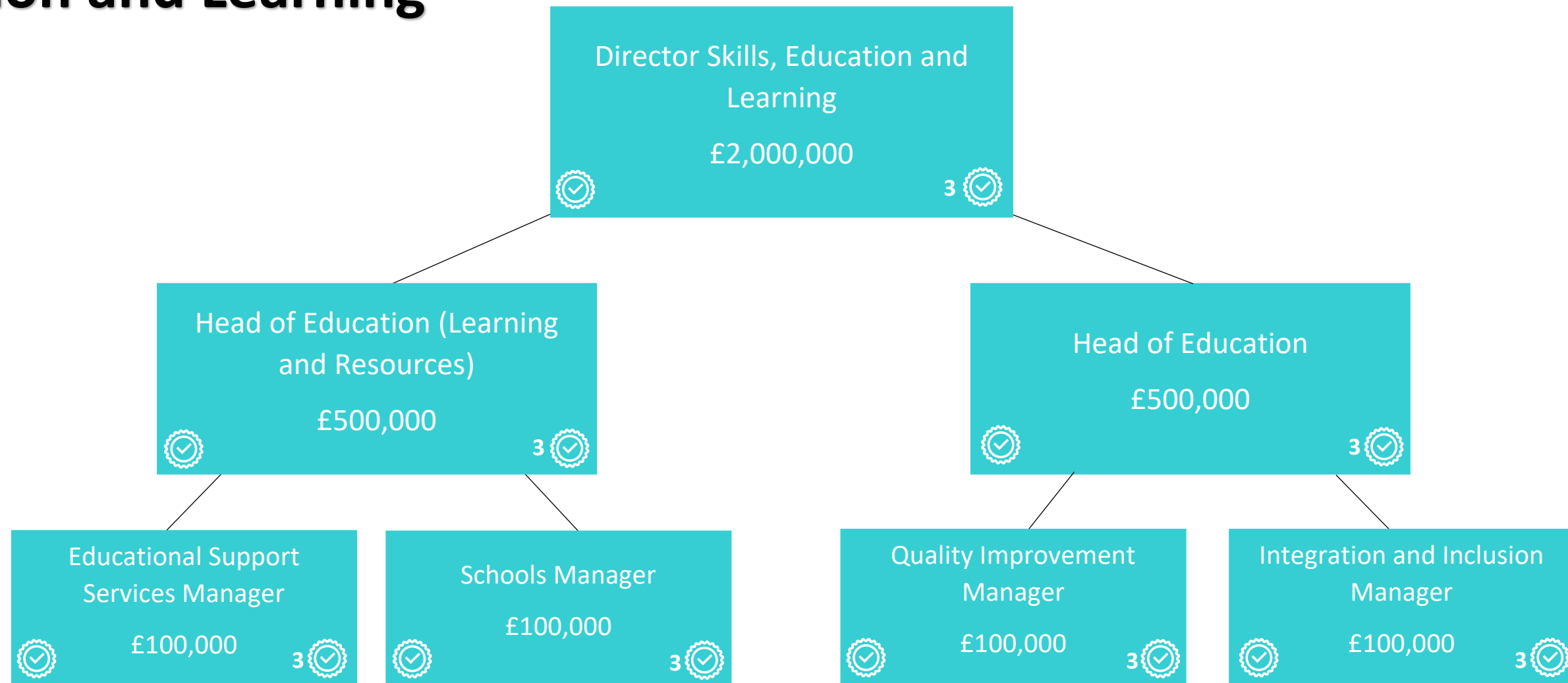




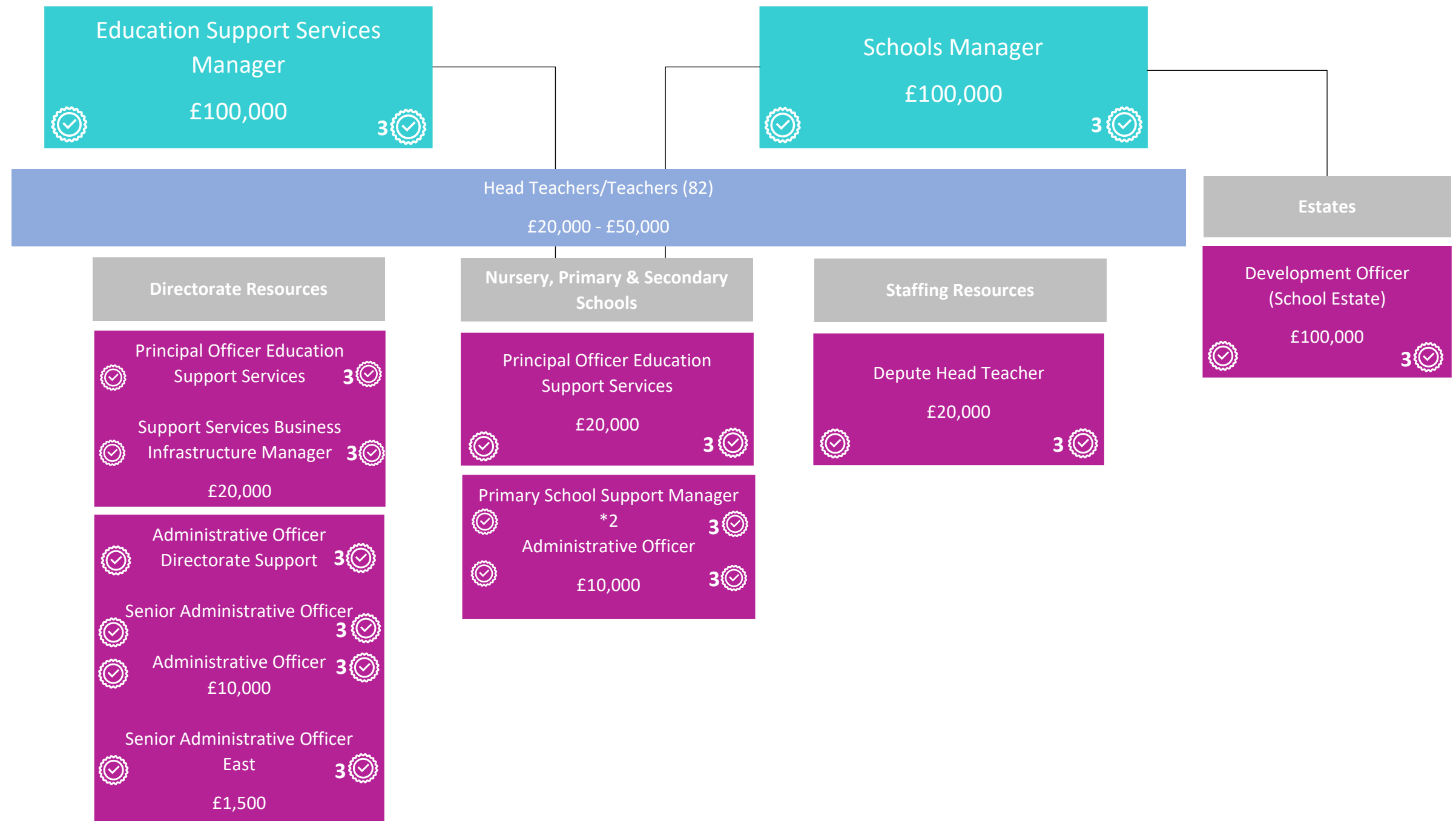


# Education and Learning



	Left – Procurement Training (1 Module)
	Right – Budget Holder Training (3 Modules)
	Budget Holder
	Not a Budget Holder

# Nursery, Primary & Secondary Education



# Directorate Curriculum







# Social Work Services

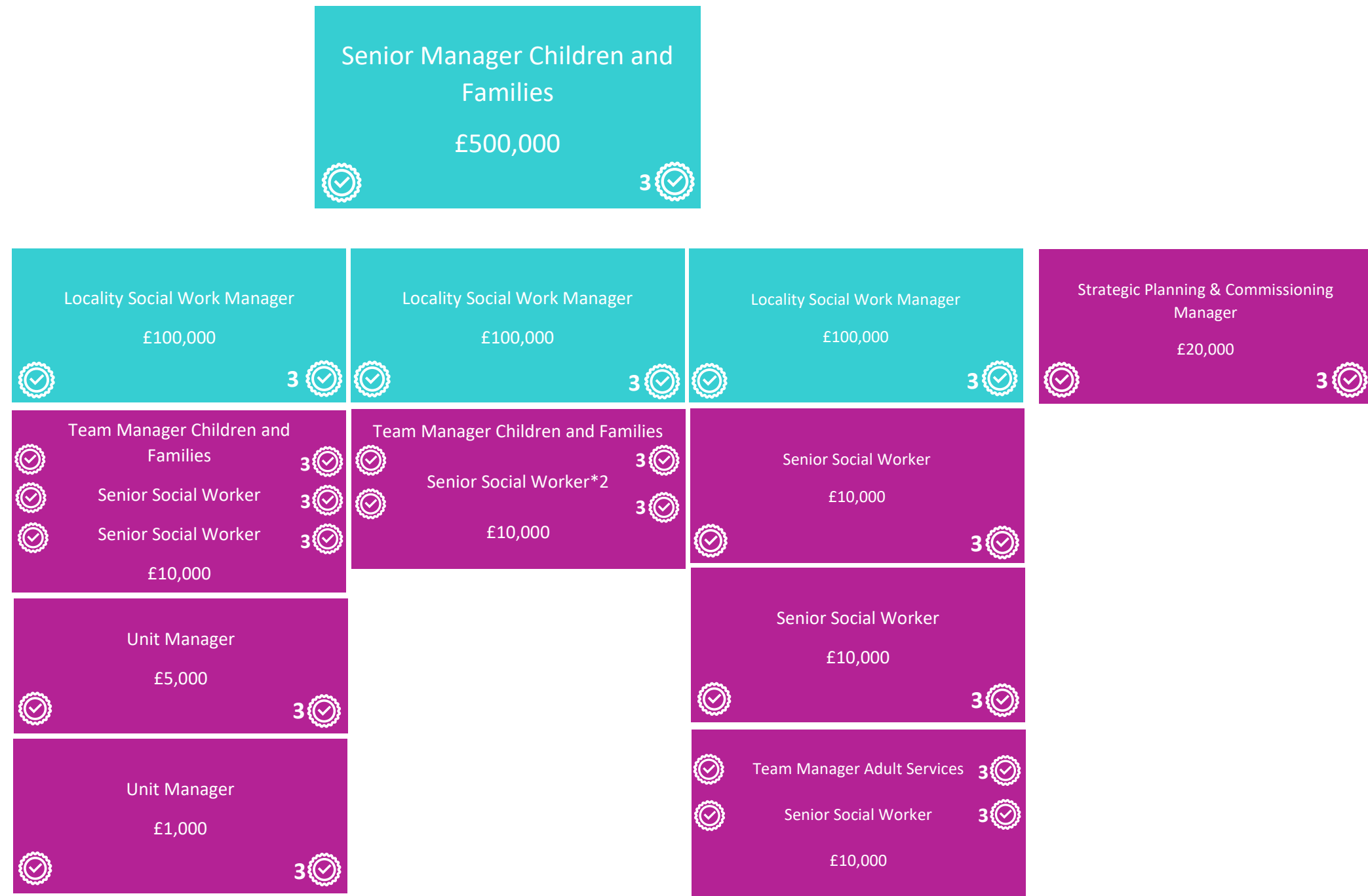
Chief Social Work Officer  
£1,000,000




Criminal Justice	Criminal Justice	Public Protection	Service Strategy	Children & Families	Statutory Mental Health	Business Support
Locality Social Work Manager £50,000  	Locality Social Work Manager £50,000  	Public Protection Manager £100,000  	Social Work Services Senior Operational Manager £500,000  	Senior Manager Children and Families £500,000  	Adult Care Lead Manager £100,000  	Finance and Information Manager £50,000  

 Left – Procurement Training (1 Module)  
 Right – Budget Holder Training (3 Modules)  
 Budget Holder  
 Not a Budget Holder

# Children and Families



# Criminal Justice

Locality Social Work Manager  
£50,000

✓ 3 ✓

Locality Social Work Manager  
£50,000

✓ 3 ✓

Senior Social Worker 3 ✓  
Senior Social Worker 3 ✓  
Senior Social Worker 3 ✓

£10,000

Senior Social Worker 3 ✓  
Senior Social Worker 3 ✓  
Senior Social Worker 3 ✓  
Senior Social Worker 3 ✓

£10,000

# Public Protection


Public Protection Manager  
£100,000




3




Community Justice Manager  
£20,000




3




Lead Officer Public Protection  
£5,000



3



Administrative Officer  
£5,000



3















Development Officer Domestic Abuse  
£5,000



3



# Support Services

Finance and Information Manager	
£50,000	
	3 
Support Services Manager	
£20,000	
	3 
	Senior Administrative Officer West
	Improvement Development Officer
	Administrative Officer Nithsdale
	Administrative Officer Stewartry
	3 
	3 
	3 
	3 
£1,500	



# Statutory Mental Health/Out of Hours

Adult Care Lead Manager  
£100,000

Locality Social Work Manager  
£10,000

# Service Strategy

Social Work Services Senior  
Operational Manager  
£500,000

 3 

Improvement and Quality Manager  
£10,000

 3 

# Communities

Director Communities  
£2,000,000




Roads & Infrastructure

Head of Roads & Infrastructure  
£1,000,000




Response, Renew & Recovery

Chief Officer - Restart, Renewal and Recovery  
£1,000,000




Neighbourhood Services

Head of Neighbourhood Services  
£500,000




Community Planning & Engagement



Community Planning and Engagement Manager  
£500,000






Governance & Assurance

Head of Governance and Assurance  
£500,000




 Left – Procurement Training (1 Module)  
 Right – Budget Holder Training (3 Modules)

 Budget Holder  
 Not a Budget Holder

Note that the structure in relation to the RRR Team is currently subject to development and is therefore not reflected in the following pages.

# Roads and Infrastructure

Head of Roads and Infrastructure  
£1,000,000  
3

## Community Assets

Community Assets Manager  
£100,000  
3

Community Assets Manager  
Nithsdale  
£100,000  
3

Community Assets Manager  
Stewartry  
£20,000  
3

## Roads

Roads Construction, Maintenance  
and Waste Collection Manager  
£100,000  
3

Team Leader Roads Network  
Management (Vacant)  
N/A

Business Development Officer 3  
Team Leader Roads Network 3  
Management  
Operations Officer 3  
Team Leader Network 3  
Strategy & Road Safety  
Principal Technician 3  
£20,000

Senior Technician 3  
Operations Officer 3  
Watch Manager Operations 3  
£5,000

## Infrastructure & Waste

Infrastructure Manager  
£100,000  
3

Senior Operations Manager 3  
Team Leader Flood Risk 3  
Management  
Commercial Team Leader 3  
Principal Technician 3  
Environment  
Regional Harbour Master 3  
Environment Officer 3  
Senior Technician Zero Waste 3

Senior Technician Zero Waste 3  
Senior Technician 3  
Principal Technician Roads & 3  
Waste  
£5,000

## Engineering Design / Street Lighting

Engineering Design Manager  
£100,000  
3

Team Leader Street Lighting  
£20,000  
3

Project Manager Whitesands  
Flood Protection Scheme \* 2  
£20,000  
3

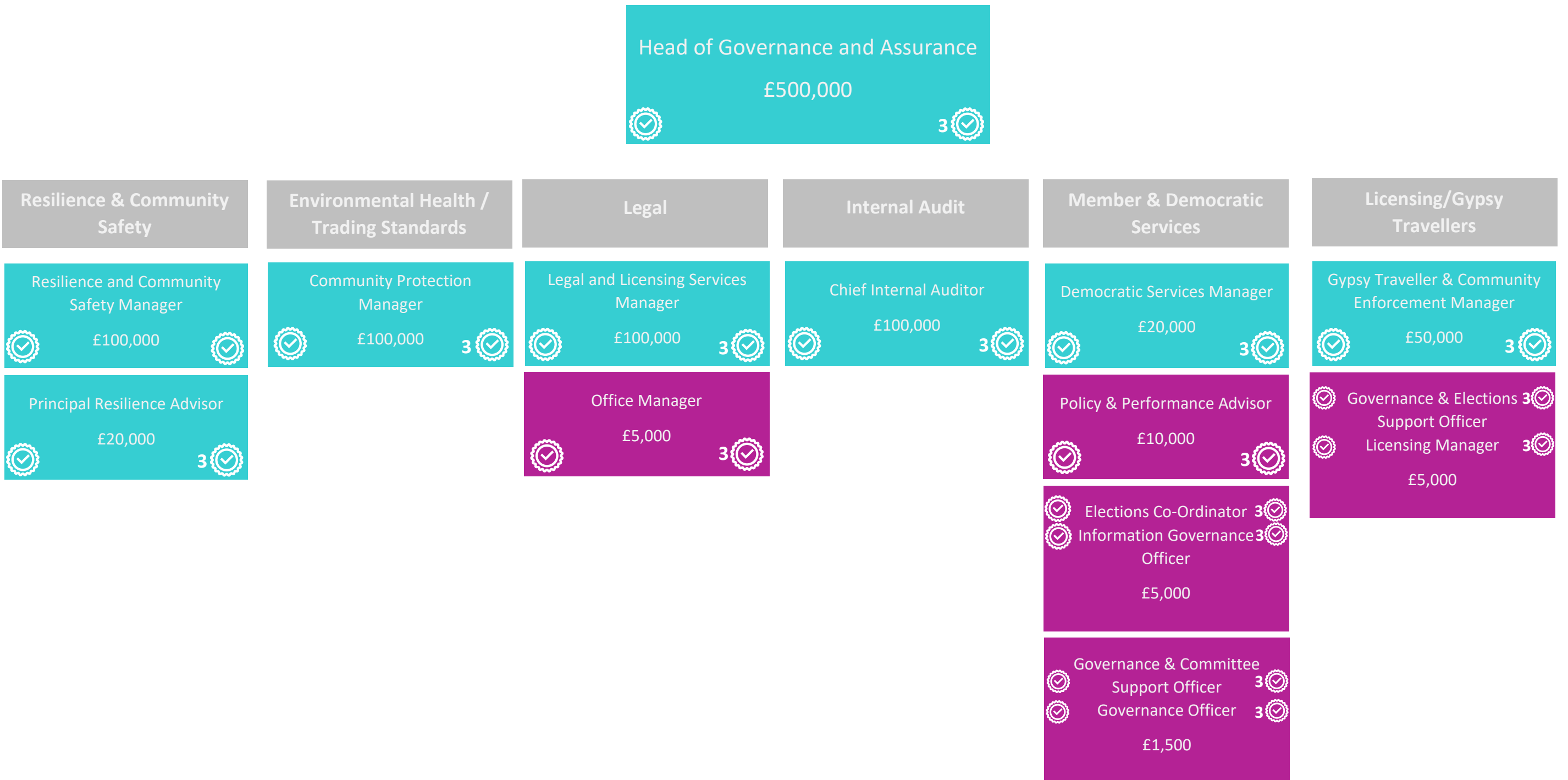
Principal Technician  
£10,000  
3

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# Neighbourhood Services



# Governance & Assurance



# Community Planning and Engagement

Community Planning and Engagement Manager  
£500,000





## Lifelong Learning

Lifelong Learning Manager  
£100,000



Children's Services Manager  
£10,000



## Young People Services & Anti-Poverty

Young People Manager  
£100,000



Youth Work & Community Assistant  
Anti-Poverty Officer  
£20,000



## Communities Business Management

Directorate Business Manager  
£20,000



Performance & Strategic Improvement Officer  
£20,000



Directorate Business Manager  
£10,000



## Community Planning & Engagement

Community Engagement Manager  
£100,000



Ward Manager  
Community Development  
Ward Manager  
Ward Manager  
£20,000






Administrator Officer  
Community and Democratic Services Officer  
Business Officer  
£5,000



# Economy & Resources



	Left – Procurement Training (1 Module)
	Right – Budget Holder Training (3 Modules)
	Budget Holder
	Not a Budget Holder



# Finance & Procurement

Head of Finance and Procurement  
£1,000,000

3

Finance and Accounting Manager  
£100,000

3

Financial Transactions Manager  
£100,000

3

Treasury and Capital Manager  
£100,000

3

Procurement and Commissioning Manager  
£100,000

3

Pay and Employment Services Manager  
£20,000

3

Pay and Employment Services Manager  
£20,000

3

The limit above for the Head of Finance & Procurement does not apply to treasury management transactions for which separate arrangements and limits are agreed annually by Full Council as part of the Council's Treasury Management Strategy

# Economy & Development

Head of Economy and Development  
£1,000,000

3

Property, Estates and Programmes Manager £100,000 3	Strategic Economic Investment Manager £100,000 3	Environment Manager £100,000 3	Service Manager Employability and Skills £100,000 3	Facilities Manager £100,000 3	Planning and Building Standards Manager £100,000 3
Project and Programme Management Officer Leader £20,000 3		Countryside Development Officer *2 £20,000 3	Employability and Skills Development Manager 3 Team Leader Business Support 3 £20,000	Hospitality and Recreational Manager 3 Multi Trades Supervisor *2 3 £20,000	Housing Strategy and Gypsy Traveller Co-Ordinator £20,000 3
Estates and Asset Management Officer £20,000 3		Galloway Glens LPS Development Officer £20,000 3	Employment Support Team Leader £20,000 3	Service Manager Facilities Management Area Manager Facilities Solutions Centre Leader £20,000 3	Team Leader Local Development Plan 3 Team Leader Building Standards 3 Team Leader Major Developments 3 Principal Building Standards Surveyor 3 Team Leader Minor Applications 3 £20,000
Corporate Landlord Leader £20,000 3		National Scenic Area Officer 3 Team Leader Project Delivery 3 £20,000		Supplies Supervisor £5,000	
Vacant – Senior Programme Manager £20,000				Area Supervisor *3 3 Cleaning Improvement and Efficiency Officer 3 £1,000	

The authorisation limits above for Property, Estates & Programmes reflect reductions on previous levels. The practical implications of this are subject to review which may result in a change to the above details.

# People & Transformation

Head of People and Transformation  
£1,000,000

3

Senior Manager – Business and Technology Solutions  
£100,000

3

Performance and Improvement Manager  
£20,000

3

Organisational Development Manager  
£20,000

3

Human Resources Manager  
£20,000

3

Communications Manager  
£20,000

3

Technology Services Manager  
£20,000

3

Business Solutions Manager  
£20,000

3

Policy and Communications Lead Officer  
£5,000

3

Mobile and Desktop Officer 3

Project and Security Officer 3

Schools Infrastructure Officer 3

BTS Support Officer 3

£5,000

# Assessor & Electoral Registration

Assessor and Electoral Registration Officer £100,000	
✓	3 ✓
Depute Assessor and Electoral Registration Officer £20,000	
✓	3 ✓
Principal Valuer £20,000	Principal Valuer and Assistant Electoral Registration Officer £20,000
✓	3 ✓
✓	3 ✓