

INTRODUCTION TO YOUR COUNCIL'S BUDGET

Where the money comes from 2021/22

Your Council's four main areas of financing are as follows
(The percentage of the total Council financing is also shown as a %)

Scottish Government Grant £274.2M (70.01%)	Council Tax £68.2M (17.42%)	Non-Domestic Rates £38.8M (9.91%)	Social Care Fund £10.4M (2.66%)
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Where the money is spent

Your Council's Budget for running costs in 2021/22 is £391.6 Million. The amount allocated for our 13 main areas for service delivery and the cost of our buildings is as follows.

(The percentage of total Council budget is also shown % and is rounded to the nearest decimal point)

Health and Social Care For Adults
£86.2M
(22.01%)



Primary School Education
£74.1M
(18.92%)



Secondary School Education
£72.1M
(18.41%)



There is a small number of services and areas of expenditure that support the way your Council operates. All these Budgets are regularly reviewed and are subject to a planned programme of changes to find efficiencies and to make reductions.

Social Work for Children and Young People
£21.6M
(5.52%)



Customer and Digital Services
£19.5M (4.98%)



Early Learning and Childcare
£17.6M
(4.50%)



Waste Collection and Disposal
£14.3M
(3.65%)



Roads, Infrastructure and Public Transport
£12.4M (3.17%)



Financial Commitments
£38.6M
(9.86%)



For example Loan Charges etc.

Business Support
£10.2M (2.60%)



For example Human Resources and Legal Services

Democratic Support
£1.2M (0.31%)



For example Councillor Salaries and Expenses

Public Spaces, Culture and Safer Communities
£11.9M (3.04%)



Leisure and Sport Facilities
£4.2M
(1.07%)



Office Accommodation / Public Buildings
£4.2M (1.07%)



Tackling Poverty and Inequality
£1.8M (0.46%)



Economic Development and Planning
£1.7M
(0.43%)



Staff costs account for **£222.97M** (45.2%) of the Council's gross expenditure



Teachers
£84.66M

Other council staff
£138.31M